

ALLEGHANY HIGHLANDS PUBLIC SCHOOLS
FD-FUNC---- EXPENDITURE BUDGET REPORT
for Fiscal Year 2024 (2023-2024 FISCAL YEAR)
Executed By: rirvine

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ACCOUNT CODE	DESCRIPTION	ADOPTED BUDGET

FD 01 SCHOOL OPERATING		
01-1100-200-6013-100-202	DIVISION INSTR SUPPLIES/REG/CES ALLOC	\$ 3,404.00
01-1100-200-6013-100-203	DIVISION INSTR SUPPLIES/REG/MVES ALLOC	\$ 7,246.00
01-1100-200-6013-100-206	DIVISION INSTR SUPPLIES/REG/SES ALLOC	\$ 3,039.00
01-1100-200-6013-100-208	DIVISION INSTR SUPPLIES/REG/CMS ALLOC	\$ 4,944.00
01-1100-200-6013-100-210	DIVISION INSTR SUPPLIES/REG/EPS ALLOC	\$ 3,404.00
01-1100-200-6013-100-211	DIVISION INSTR SUPPLIES/REG/JWIS ALLOC	\$ 3,404.00
01-1100-202-1121-100-000	ELEMENTARY TEACHER/CES/REGULAR	\$ 760,734.00
01-1100-202-1121-100-115	ELEMENTARY TEACHER/CES/VPI	\$ 44,044.00
01-1100-202-1121-100-401	ELEMENTARY TEACHER/CES/TITLE I-A	\$ 50,501.00
01-1100-202-1121-200-000	ELEMENTARY TEACHER/CES/SPED	\$ 84,545.00
01-1100-202-1121-200-415	ELEMENTARY TEACHER/CES/SPED/VI-B	\$ 61,763.00
01-1100-202-1121-400-000	ELEMENTARY TEACHER/CES/GIFTED	\$ 19,740.00
01-1100-202-1141-100-000	ELEMENTARY TEACHER ASST/CES/REGULAR	\$ 61,118.00
01-1100-202-1141-100-115	ELEMENTARY TEACHER ASST/CES/VPI	\$ 20,056.00
01-1100-202-1141-200-000	ELEMENTARY TEACHER ASST/CES/SPED	\$ 21,006.00
01-1100-202-1200-100-000	ELEMENTARY OVERTIME/CES/REGULAR	\$ 200.00
01-1100-202-1200-200-000	ELEMENTARY OVERTIME/CES/SPED	\$ 200.00
01-1100-202-1321-100-207	ELEM TEACHER/PART-TIME/CES/REMEDIATION	\$ 5,524.00
01-1100-202-1321-800-000	ELEM TEACHER/PART-TIME/CES/ALT ED	\$ 400.00
01-1100-202-1521-100-000	ELEM SUBSTITUTE TEACHER/CES/REGULAR	\$ 16,488.00
01-1100-202-1521-200-000	ELEM SUBSTITUTE TEACHER/CES/SPED	\$ 1,526.00
01-1100-202-1521-400-000	ELEM SUBSTITUTE TEACHER/CES/GIFTED	\$ 188.00
01-1100-202-1541-100-000	ELEM SUBSTITUTE TCHR ASST/CES/REGULAR	\$ 1,975.00
01-1100-202-1541-200-000	ELEM SUBSTITUTE TCHR ASST/CES/SPED	\$ 899.00
01-1100-202-1600-100-000	ELEM ONE-TIME TRAINING SUPPLE/CES/REG	\$ 2,000.00
01-1100-202-1600-200-000	ELEM ONE-TIME TRAINING SUPPLE/CES/SPED	\$ 800.00
01-1100-202-1620-100-000	ELEM ONE-TIME EDUCATION SUPPLE/CES/REG	\$ 5,000.00
01-1100-202-1622-200-000	CHILD STUDY CHAIR SUPPLE/CES/SPED	\$ 2,919.00
01-1100-202-1650-100-000	ELEM NATIONAL BOARD CERT SUPP/CES	\$ 2,500.00
01-1100-202-2100-100-000	FICA/TCHR & TCHR ASST/CES/REGULAR	\$ 65,026.00
01-1100-202-2100-100-115	FICA/TCHR & TCHR ASST/CES/VPI	\$ 4,904.00
01-1100-202-2100-100-207	FICA/PART-TIME/CES/REMEDIATION	\$ 423.00
01-1100-202-2100-100-401	FICA/TCHR & TCHR ASST/CES/TITLE I-A	\$ 3,863.00
01-1100-202-2100-200-000	FICA/TCHR & TCHR ASST/CES/SPED	\$ 8,560.00
01-1100-202-2100-200-415	FICA/TCHR & TCHR ASST/CES/SPED/VI-B	\$ 4,725.00
01-1100-202-2100-400-000	FICA/TCHR & TCHR ASST/CES/GIFTED	\$ 1,524.00
01-1100-202-2100-800-000	FICA/TCHR & TCHR ASST/CES/ALT ED	\$ 31.00
01-1100-202-2210-100-000	VRS/TCHR & TCHR ASST/CES/REGULAR	\$ 96,637.00
01-1100-202-2210-200-415	VRS/TCHR & TCHR ASST/CES/SPED/VI-B	\$ 10,265.00
01-1100-202-2210-400-000	VRS/TCHR & TCHR ASST/CES/GIFTED	\$ 3,281.00
01-1100-202-2220-100-000	VRS HYB/TCHR & TCHR ASST/CES/REGULAR	\$ 39,954.00
01-1100-202-2220-100-115	VRS HYB/TCHR & TCHR ASST/CES/VPI	\$ 10,653.00
01-1100-202-2220-100-401	VRS HYB/TCHR & TCHR ASST/CES/TITLE I-A	\$ 8,393.00
01-1100-202-2220-200-000	VRS HYB/TCHR & TCHR ASST/CES/SPED	\$ 15,657.00
01-1100-202-2300-100-000	MEDICAL/TCHR & TCHR ASST/CES/REGULAR	\$ 106,866.00
01-1100-202-2300-100-115	MEDICAL/TCHR & TCHR ASST/CES/VPI	\$ 9,384.00
01-1100-202-2300-100-401	MEDICAL/TCHR & TCHR ASST/CES/TITLE I-A	\$ 23,244.00
01-1100-202-2300-200-000	MEDICAL/TCHR & TCHR ASST/CES/SPED	\$ 18,768.00
01-1100-202-2300-200-415	MEDICAL/TCHR & TCHR ASST/CES/SPED/VI-B	\$ 23,244.00
01-1100-202-2300-400-000	MEDICAL/TCHR & TCHR ASST/CES/GIFTED	\$ 2,815.00
01-1100-202-2410-100-000	GRP LIFE/TCHR & TCHR ASST/CES/REGULAR	\$ 11,013.00
01-1100-202-2410-100-115	GRP LIFE/TCHR & TCHR ASST/CES/VPI	\$ 859.00
01-1100-202-2410-100-401	GRP LIFE/TCHR & TCHR ASST/CES/TITLE I-A	\$ 677.00
01-1100-202-2410-200-000	GRP LIFE/TCHR & TCHR ASST/CES/SPED	\$ 1,262.00
01-1100-202-2410-200-415	GRP LIFE/TCHR & TCHR ASST/CES/SPED/VI-B	\$ 828.00
01-1100-202-2410-400-000	GRP LIFE/TCHR & TCHR ASST/CES/GIFTED	\$ 265.00
01-1100-202-2510-100-000	DIS INS HYB/TCHR & TCHR ASST/CES/REG	\$ 572.00
01-1100-202-2510-100-115	DIS INS HYB/TCHR & TCHR ASST/CES/VPI	\$ 153.00
01-1100-202-2510-100-401	DIS INS HYB/TCHR & TCHR ASST/CES/I-A	\$ 120.00
01-1100-202-2510-200-000	DIS INS HYB/TCHR & TCHR ASST/CES/SPED	\$ 224.00
01-1100-202-2750-100-000	VRS HLTH CR/TCHR & TCHR ASST/CES/REG	\$ 9,944.00
01-1100-202-2750-100-115	VRS HLTH CR/TCHR & TCHR ASST/CES/VPI	\$ 776.00
01-1100-202-2750-100-401	VRS HLTH CR/TCHR & TCHR ASST/CES/I-A	\$ 611.00
01-1100-202-2750-200-000	VRS HLTH CR/TCHR & TCHR ASST/CES/SPED	\$ 1,140.00
01-1100-202-2750-200-415	VRS HLTH CR/TCHR & TCHR ASST/CES/VI-B	\$ 747.00

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01-1100-202-2750-400-000	VRS HLTH CR/TCHR & TCHR ASST/CES/GIFT	\$ 239.00
01-1100-202-3000-100-401	PURCHASED SERVICES/CES/TITLE I-A	\$ 6,000.00
01-1100-202-3000-200-000	PURCHASED SERVICES/CES/SPED	\$ 4,880.00
01-1100-202-3136-100-000	TRAINING & DEVELOPMENT/CES/REGULAR	\$ 819.00
01-1100-202-3320-100-000	PURCHASED SVCS/SVC CONTRACT/CES/REGULAR	\$ 5,084.00
01-1100-202-3320-100-401	PURCHASED SVCS/SVC CONTRACT/CES/I-A	\$ 20,926.00
01-1100-202-3320-100-435	PURCHASED SVCS/SVC CONTRACT/CES/COVID	\$ 6,000.00
01-1100-202-3320-200-000	PURCHASED SVCS/SVC CONTRACT/CES/SPED	\$ 1,024.00
01-1100-202-5201-100-000	POSTAL SERVICES/CES	\$ 1,001.00
01-1100-202-5401-100-000	EQUIPMENT LEASE OR RENTAL/CES	\$ 7,332.00
01-1100-202-5500-100-000	INSTRUCTIONAL TRAVEL/CES	\$ 1,228.00
01-1100-202-5500-100-401	TRAVEL/CES/TITLE I-A	\$ 500.00
01-1100-202-5500-200-000	TRAVEL/CES/SPED	\$ 131.00
01-1100-202-5500-400-000	TRAVEL/CES/GIFTED	\$ 42.00
01-1100-202-6004-100-140	MEDICAL SUPPLIES/MEDICAID/CES	\$ 586.00
01-1100-202-6013-100-000	INSTRUCTIONAL SUPPLIES/CES	\$ 15,000.00
01-1100-202-6013-100-207	INSTRUCTION SUPPLIES/CES/REMEDATION	\$ 2,245.00
01-1100-202-6013-100-380	INSTRUCTIONAL SUPPLIES/CES/ESL	\$ 195.00
01-1100-202-6013-100-401	INSTRUCTIONAL SUPPLIES/CES/TITLE I-A	\$ 6,000.00
01-1100-202-6013-100-411	INSTRUCTIONAL SUPPLIES/CES/TITLE III-A	\$ 389.00
01-1100-202-6013-100-412	INSTRUCTIONAL SUPPLIES/CES/TITLE IV-A	\$ 5,000.00
01-1100-202-6013-200-000	INSTRUCTIONAL SUPPLIES/CES/SPED	\$ 1,463.00
01-1100-202-6013-400-000	INSTRUCT SUPPLIES/CES/GIFTED	\$ 624.00
01-1100-202-6014-100-000	CONSUMABLE ALLOCATIONS/CES	\$ 4,587.00
01-1100-202-6020-100-000	TEXTBOOKS/CES	\$ 29,354.00
01-1100-203-1121-100-000	ELEMENTARY TEACHER/MVES/REGULAR	\$ 1,496,578.00
01-1100-203-1121-100-115	ELEMENTARY TEACHER/MVES/VPI	\$ 92,020.00
01-1100-203-1121-100-401	ELEMENTARY TEACHER/MVES/TITLE I-A	\$ 251,205.00
01-1100-203-1121-100-404	ELEMENTARY TEACHER/MVES/TITLE II-A	\$ 58,264.00
01-1100-203-1121-200-000	ELEMENTARY TEACHER/MVES/SPED	\$ 285,932.00
01-1100-203-1121-200-415	ELEMENTARY TEACHER/MVES/SPED/VI-B	\$ 107,089.00
01-1100-203-1121-400-000	ELEMENTARY TEACHER/MVES/GIFTED	\$ 67,304.00
01-1100-203-1141-100-000	ELEMENTARY TEACHER ASST/MVES/REGULAR	\$ 128,482.00
01-1100-203-1141-100-115	ELEMENTARY TEACHER ASST/MVES/VPI	\$ 39,844.00
01-1100-203-1141-200-000	ELEMENTARY TEACHER ASST/MVES/SPED	\$ 217,470.00
01-1100-203-1141-200-415	ELEMENTARY TEACHER ASST/MVES/SPED/VI-B	\$ 25,576.00
01-1100-203-1200-100-000	ELEMENTARY OVERTIME/MVES/REGULAR	\$ 300.00
01-1100-203-1200-200-000	ELEMENTARY OVERTIME/MVES/SPED	\$ 200.00
01-1100-203-1321-100-207	ELEM TEACHER/PART-TIME/MVES/REMEDATION	\$ 11,704.00
01-1100-203-1321-200-000	ELEM TEACHER/PART-TIME/MVES/SPED	\$ 28,409.00
01-1100-203-1321-800-000	ELEM TEACHER/PART-TIME/MVES/ALT ED	\$ 600.00
01-1100-203-1521-100-000	ELEM SUBSTITUTE TEACHER/MVES/REGULAR	\$ 34,938.00
01-1100-203-1521-200-000	ELEM SUBSTITUTE TEACHER/MVES/SPED	\$ 7,259.00
01-1100-203-1521-400-000	ELEM SUBSTITUTE TEACHER/MVES/GIFT	\$ 625.00
01-1100-203-1541-100-000	ELEM SUBSTITUTE TCHR ASST/MVES/REGULAR	\$ 4,938.00
01-1100-203-1541-200-000	ELEM SUBSTITUTE TCHR ASST/MVES/SPED	\$ 8,095.00
01-1100-203-1600-100-000	ELEM ONE-TIME TRAINING SUPPLE/MVES/REG	\$ 2,000.00
01-1100-203-1600-200-000	ELEM ONE-TIME TRAINING SUPPLE/MVES/SPED	\$ 1,200.00
01-1100-203-1600-200-213	ELEM ONE-TIME TRAINING SUPPLE/MVES/VTSS	\$ 4,180.00
01-1100-203-1620-100-000	ELEM ONE-TIME EDUCATION SUPPLE/MVES/REG	\$ 2,000.00
01-1100-203-1622-200-000	CHILD STUDY CHAIR SUPPLE/MVES/SPED	\$ 3,753.00
01-1100-203-1650-100-000	ELEM NATIONAL BOARD CERT SUPP/MVES	\$ 5,000.00
01-1100-203-2100-100-000	FICA/TCHR & TCHR ASST/MVES/REGULAR	\$ 128,079.00
01-1100-203-2100-100-115	FICA/TCHR & TCHR ASST/MVES/VPI	\$ 10,088.00
01-1100-203-2100-100-207	FICA/PART-TIME/MVES/REMEDATION	\$ 895.00
01-1100-203-2100-100-401	FICA/TCHR & TCHR ASST/MVES/TITLE I-A	\$ 19,217.00
01-1100-203-2100-100-404	FICA/TCHR & TCHR ASST/MVES/TITLE II-A	\$ 4,457.00
01-1100-203-2100-200-000	FICA/TCHR & TCHR ASST/MVES/SPED	\$ 42,253.00
01-1100-203-2100-200-213	FICA/TCHR & TCHR ASST/MVES/VTSS GRANT	\$ 320.00
01-1100-203-2100-200-415	FICA/TCHR & TCHR ASST/MVES/SPED/VI-B	\$ 10,149.00
01-1100-203-2100-400-000	FICA/TCHR & TCHR ASST/MVES/GIFTED	\$ 5,197.00
01-1100-203-2100-800-000	FICA/TCHR & TCHR ASST/MVES/ALT ED	\$ 46.00
01-1100-203-2210-100-000	VRS/TCHR & TCHR ASST/MVES/REGULAR	\$ 139,595.00
01-1100-203-2210-100-401	VRS/TCHR & TCHR ASST/MVES/TITLE I-A	\$ 41,750.00
01-1100-203-2210-100-404	VRS/TCHR & TCHR ASST/MVES/TITLE II-A	\$ 9,683.00
01-1100-203-2210-200-000	VRS/TCHR & TCHR ASST/MVES/SPED	\$ 16,952.00
01-1100-203-2210-200-415	VRS/TCHR & TCHR ASST/MVES/SPED/VI-B	\$ 4,251.00
01-1100-203-2210-400-000	VRS/TCHR & TCHR ASST/MVES/GIFTED	\$ 11,186.00

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01-1100-203-2220-100-000	VRS HYB/TCHR & TCHR ASST/MVES/REGULAR	\$ 130,490.00
01-1100-203-2220-100-115	VRS HYB/TCHR & TCHR ASST/MVES/VPI	\$ 21,916.00
01-1100-203-2220-200-000	VRS HYB/TCHR & TCHR ASST/MVES/SPED	\$ 61,963.00
01-1100-203-2220-200-415	VRS HYB/TCHR & TCHR ASST/MVES/SPED/VI-B	\$ 17,798.00
01-1100-203-2300-100-000	MEDICAL/TCHR & TCHR ASST/MVES/REGULAR	\$ 328,812.00
01-1100-203-2300-100-115	MEDICAL/TCHR & TCHR ASST/MVES/VPI	\$ 18,768.00
01-1100-203-2300-100-401	MEDICAL/TCHR & TCHR ASST/MVES/TITLE I-A	\$ 18,768.00
01-1100-203-2300-200-000	MEDICAL/TCHR & TCHR ASST/MVES/SPED	\$ 101,988.00
01-1100-203-2300-200-415	MEDICAL/TCHR & TCHR ASST/MVES/SPED/VI-B	\$ 9,384.00
01-1100-203-2300-400-000	MEDICAL/TCHR & TCHR ASST/MVES/GIFTED	\$ 9,384.00
01-1100-203-2410-100-000	GRP LIFE/TCHR & TCHR ASST/MVES/REGULAR	\$ 21,776.00
01-1100-203-2410-100-115	GRP LIFE/TCHR & TCHR ASST/MVES/VPI	\$ 1,767.00
01-1100-203-2410-100-401	GRP LIFE/TCHR & TCHR ASST/MVES/TITLE I-A	\$ 3,366.00
01-1100-203-2410-100-404	GRP LIFE/TCHR & TCHR ASST/MVE/TITLE II-A	\$ 781.00
01-1100-203-2410-200-000	GRP LIFE/TCHR & TCHR ASST/MVES/SPED	\$ 6,363.00
01-1100-203-2410-200-415	GRP LIFE/TCHR & TCHR ASST/MVES/SPED/VI-B	\$ 1,778.00
01-1100-203-2410-400-000	GRP LIFE/TCHR & TCHR ASST/MVES/GIFTED	\$ 902.00
01-1100-203-2510-100-000	DIS INS HYB/TCHR & TCHR ASST/MVES/REG	\$ 1,869.00
01-1100-203-2510-100-115	DIS INS HYB/TCHR & TCHR ASST/MVES/VPI	\$ 314.00
01-1100-203-2510-200-000	DIS INS HYB/TCHR & TCHR ASST/MVES/SPED	\$ 887.00
01-1100-203-2510-200-415	DIS INS HYB/TCHR & TCHR ASST/MVES/VI-B	\$ 255.00
01-1100-203-2750-100-000	VRS HLTH CR/TCHR & TCHR ASST/MVES/REG	\$ 19,663.00
01-1100-203-2750-100-115	VRS HLTH CR/TCHR & TCHR ASST/MVES/VPI	\$ 1,596.00
01-1100-203-2750-100-401	VRS HLTH CR/TCHR & TCHR ASST/MVES/I-A	\$ 3,040.00
01-1100-203-2750-100-404	VRS HLTH CR/TCHR & TCHR ASST/MVES/II-A	\$ 705.00
01-1100-203-2750-200-000	VRS HLTH CR/TCHR & TCHR ASST/MVES/SPED	\$ 5,745.00
01-1100-203-2750-200-415	VRS HLTH CR/TCHR & TCHR ASST/MVES/VI-B	\$ 1,605.00
01-1100-203-2750-400-000	VRS HLTH CR/TCHR & TCHR ASST/MVES/GIFT	\$ 814.00
01-1100-203-3000-100-401	PURCHASED SERVICES/MVES/TITLE I-A	\$ 8,942.00
01-1100-203-3000-200-000	PURCHASED SERVICES/MVES/SPED	\$ 15,845.00
01-1100-203-3136-100-000	TRAINING & DEVELOPMENT/MVES/REGULAR	\$ 1,419.00
01-1100-203-3320-100-000	PURCHASED SVCS/SVC CONTRACT/MVES/REGULAR	\$ 9,882.00
01-1100-203-3320-100-401	PURCHASED SVCS/SVC CONTRACT/MVES/I-A	\$ 33,587.00
01-1100-203-3320-100-435	PURCHASED SVCS/SVC CONTRACT/MVES/REG/COV	\$ 8,000.00
01-1100-203-3320-200-000	PURCHASED SVCS/SVC CONTRACT/MVES/SPED	\$ 70,452.00
01-1100-203-5201-100-000	POSTAL SERVICES/MVES	\$ 1,735.00
01-1100-203-5401-000-000	EQUIPMENT LEASE OR RENTAL/CES	\$ 16,304.00
01-1100-203-5500-100-000	INSTRUCTIONAL TRAVEL/MVES	\$ 2,129.00
01-1100-203-5500-100-401	TRAVEL/MVES/TITLE I-A	\$ 1,000.00
01-1100-203-5500-200-000	TRAVEL/MVES/SPED	\$ 236.00
01-1100-203-5500-200-213	TRAVEL/MVES/VTSS GRANT	\$ 4,000.00
01-1100-203-5500-400-000	TRAVEL/MVES/GIFTED	\$ 116.00
01-1100-203-6000-100-212	MATERIALS & SUPPLIES/MVES/PBIS	\$ 2,500.00
01-1100-203-6004-100-140	MEDICAL SUPPLIES/MEDICAID/MVES	\$ 1,017.00
01-1100-203-6013-100-000	INSTRUCTIONAL SUPPLIES/MVES	\$ 27,039.00
01-1100-203-6013-100-207	INSTRUCTION SUPPLIES/MVES/REMEDICATION	\$ 4,809.00
01-1100-203-6013-100-380	INSTRUCTIONAL SUPPLIES/MVES/ESL	\$ 398.00
01-1100-203-6013-100-401	INSTRUCTIONAL SUPPLIES/MVES/TITLE I-A	\$ 12,000.00
01-1100-203-6013-100-411	INSTRUCTIONAL SUPPLIES/MVES/TITLE III-A	\$ 837.00
01-1100-203-6013-100-412	INSTRUCTIONAL SUPPLIES/MVES/TITLE IV-A	\$ 7,000.00
01-1100-203-6013-200-000	INSTRUCTIONAL SUPPLIES/MVES/SPED	\$ 3,133.00
01-1100-203-6013-200-213	INSTRUCTIONAL SUPPLIES/MVES/VTSS GRANT	\$ 5,829.00
01-1100-203-6013-200-420	INSTRUCTION SUPPLIES/MVES/SPED/PRESCHOOL	\$ 10,478.00
01-1100-203-6013-400-000	INSTRUCT SUPPLIES/MVES/GIFTED	\$ 1,337.00
01-1100-203-6014-100-000	CONSUMABLE ALLOCATIONS/MVES	\$ 8,268.00
01-1100-203-6020-100-000	TEXTBOOKS/MVES	\$ 54,497.00
01-1100-206-1121-100-000	ELEMENTARY TEACHER/SES/REGULAR	\$ 819,230.00
01-1100-206-1121-100-115	ELEMENTARY TEACHER/SES/VPI	\$ 48,581.00
01-1100-206-1121-100-401	ELEMENTARY TEACHER/SES/TITLE I-A	\$ 65,801.00
01-1100-206-1121-200-000	ELEMENTARY TEACHER/SES/SPED	\$ 142,982.00
01-1100-206-1121-400-000	ELEMENTARY TEACHER/SES/GIFTED	\$ 19,740.00
01-1100-206-1141-100-000	ELEMENTARY TEACHER ASST/SES/REGULAR	\$ 45,234.00
01-1100-206-1141-100-115	ELEMENTARY TEACHER ASST/SES/VPI	\$ 19,788.00
01-1100-206-1141-200-000	ELEMENTARY TEACHER ASST/SES/SPED	\$ 81,064.00
01-1100-206-1141-200-415	ELEMENTARY TEACHER ASST/SES/SPED/VI-B	\$ 5,507.00
01-1100-206-1200-100-000	ELEMENTARY OVERTIME/SES/REGULAR	\$ 200.00
01-1100-206-1200-200-000	ELEMENTARY OVERTIME/SES/SPED	\$ 200.00
01-1100-206-1321-100-207	ELEM TEACHER/PART-TIME/SES/REMEDICATION	\$ 5,376.00

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01-1100-206-1521-100-000	ELEM SUBSTITUTE TEACHER/SES/REGULAR	\$ 16,049.00
01-1100-206-1521-200-000	ELEM SUBSTITUTE TEACHER/SES/SPED	\$ 3,630.00
01-1100-206-1521-400-000	ELEM SUBSTITUTE TEACHER/SES/GIFT	\$ 188.00
01-1100-206-1541-100-000	ELEM SUBSTITUTE TCHR ASST/SES/REGULAR	\$ 1,975.00
01-1100-206-1541-200-000	ELEM SUBSTITUTE TCHR ASST/SES/SPED	\$ 2,699.00
01-1100-206-1600-100-000	ELEM ONE-TIME TRAINING SUPPLE/SES/REG	\$ 2,000.00
01-1100-206-1600-200-000	ELEM ONE-TIME TRAINING SUPPLE/SES/SPED	\$ 800.00
01-1100-206-1620-100-000	ELEM ONE-TIME EDUCATION SUPPLE/SES/REG	\$ 5,000.00
01-1100-206-1622-200-000	CHILD STUDY CHAIR SUPPLE/SES/SPED	\$ 2,960.00
01-1100-206-2100-100-000	FICA/TCHR & TCHR ASST/SES/REGULAR	\$ 68,061.00
01-1100-206-2100-100-115	FICA/TCHR & TCHR ASST/SES/VPI	\$ 5,230.00
01-1100-206-2100-100-207	FICA/PART-TIME/SES/REMEDICATION	\$ 411.00
01-1100-206-2100-100-401	FICA/TCHR & TCHR ASST/SES/TITLE I-A	\$ 5,034.00
01-1100-206-2100-200-000	FICA/TCHR & TCHR ASST/SES/SPED	\$ 17,927.00
01-1100-206-2100-200-415	FICA/TCHR & TCHR ASST/SES/SPED/VI-B	\$ 421.00
01-1100-206-2100-400-000	FICA/TCHR & TCHR ASST/SES/GIFTED	\$ 1,524.00
01-1100-206-2100-800-000	FICA/TCHR & TCHR ASST/SES/ALT ED	\$ 31.00
01-1100-206-2210-100-000	VRS/TCHR & TCHR ASST/SES/REGULAR	\$ 124,703.00
01-1100-206-2210-100-401	VRS/TCHR & TCHR ASST/SES/TITLE I-A	\$ 10,936.00
01-1100-206-2210-200-000	VRS/TCHR & TCHR ASST/SES/SPED	\$ 13,040.00
01-1100-206-2210-200-415	VRS/TCHR & TCHR ASST/SES/SPED/VI-B	\$ 915.00
01-1100-206-2210-400-000	VRS/TCHR & TCHR ASST/SES/GIFTED	\$ 3,281.00
01-1100-206-2220-100-000	VRS HYB/TCHR & TCHR ASST/SES/REGULAR	\$ 18,971.00
01-1100-206-2220-100-115	VRS HYB/TCHR & TCHR ASST/SES/VPI	\$ 11,363.00
01-1100-206-2220-200-000	VRS HYB/TCHR & TCHR ASST/SES/SPED	\$ 18,288.00
01-1100-206-2300-100-000	MEDICAL/TCHR & TCHR ASST/SES/REGULAR	\$ 158,706.00
01-1100-206-2300-100-115	MEDICAL/TCHR & TCHR ASST/SES/VPI	\$ 18,768.00
01-1100-206-2300-100-401	MEDICAL/TCHR & TCHR ASST/SES/TITLE I-A	\$ 15,912.00
01-1100-206-2300-200-000	MEDICAL/TCHR & TCHR ASST/SES/SPED	\$ 35,730.00
01-1100-206-2300-200-415	MEDICAL/TCHR & TCHR ASST/SES/SPED/VI-B	\$ 3,426.00
01-1100-206-2300-400-000	MEDICAL/TCHR & TCHR ASST/SES/GIFTED	\$ 2,815.00
01-1100-206-2410-100-000	GRP LIFE/TCHR & TCHR ASST/SES/REGULAR	\$ 11,584.00
01-1100-206-2410-100-115	GRP LIFE/TCHR & TCHR ASST/SES/VPI	\$ 916.00
01-1100-206-2410-100-401	GRP LIFE/TCHR & TCHR ASST/SES/TITLE I-A	\$ 882.00
01-1100-206-2410-200-000	GRP LIFE/TCHR & TCHR ASST/SES/SPED	\$ 2,526.00
01-1100-206-2410-200-415	GRP LIFE/TCHR & TCHR ASST/SES/SPED/VI-B	\$ 74.00
01-1100-206-2410-400-000	GRP LIFE/TCHR & TCHR ASST/SES/GIFTED	\$ 265.00
01-1100-206-2510-100-000	DIS INS HYB/TCHR & TCHR ASST/SES/REG	\$ 272.00
01-1100-206-2510-100-115	DIS INS HYB/TCHR & TCHR ASST/SES/VPI	\$ 163.00
01-1100-206-2510-200-000	DIS INS HYB/TCHR & TCHR ASST/SES/SPED	\$ 262.00
01-1100-206-2750-100-000	VRS HLTH CR/TCHR & TCHR ASST/SES/REG	\$ 10,460.00
01-1100-206-2750-100-115	VRS HLTH CR/TCHR & TCHR ASST/SES/VPI	\$ 827.00
01-1100-206-2750-100-401	VRS HLTH CR/TCHR & TCHR ASST/SES/I-A	\$ 796.00
01-1100-206-2750-200-000	VRS HLTH CR/TCHR & TCHR ASST/SES/SPED	\$ 2,281.00
01-1100-206-2750-200-415	VRS HLTH CR/TCHR & TCHR ASST/SES/VI-B	\$ 67.00
01-1100-206-2750-400-000	VRS HLTH CR/TCHR & TCHR ASST/SES/GIFT	\$ 239.00
01-1100-206-3000-100-401	PURCHASED SERVICES/SES/TITLE I-A	\$ 6,000.00
01-1100-206-3000-200-000	PURCHASED SERVICES/SES/SPED	\$ 4,347.00
01-1100-206-3136-100-000	TRAINING & DEVELOPMENT/SES/REGULAR	\$ 604.00
01-1100-206-3320-100-000	PURCHASED SVCS/SVC CONTRACT/SES/REGULAR	\$ 4,031.00
01-1100-206-3320-100-401	PURCHASED SVCS/SVC CONTRACT/SES/I-A	\$ 10,742.00
01-1100-206-3320-100-435	PURCHASED SVCS/SVC CONTRACT/SES/REG/COV	\$ 6,000.00
01-1100-206-3320-200-000	PURCHASED SVCS/SVC CONTRACT/SES/SPED	\$ 1,024.00
01-1100-206-5201-100-000	POSTAL SERVICES/SES	\$ 739.00
01-1100-206-5401-100-000	EQUIPMENT LEASE OR RENTAL/SES	\$ 7,332.00
01-1100-206-5500-100-000	INSTRUCTIONAL TRAVEL/SES	\$ 906.00
01-1100-206-5500-100-401	TRAVEL/SES/TITLE I-A	\$ 500.00
01-1100-206-5500-200-000	TRAVEL/SES/SPED	\$ 131.00
01-1100-206-5500-400-000	TRAVEL/SES/GIFTED	\$ 42.00
01-1100-206-6004-100-140	MEDICAL SUPPLIES/MEDICAID/SES	\$ 433.00
01-1100-206-6013-100-000	INSTRUCTIONAL SUPPLIES/SES	\$ 11,974.00
01-1100-206-6013-100-207	INSTRUCTION SUPPLIES/SES/REMEDICATION	\$ 2,000.00
01-1100-206-6013-100-380	INSTRUCTIONAL SUPPLIES/SES/ESL	\$ 173.00
01-1100-206-6013-100-401	INSTRUCTIONAL SUPPLIES/SES/TITLE I-A	\$ 6,000.00
01-1100-206-6013-100-411	INSTRUCTIONAL SUPPLIES/SES/TITLE III-A	\$ 348.00
01-1100-206-6013-100-412	INSTRUCTIONAL SUPPLIES/SES/TITLE IV-A	\$ 5,000.00
01-1100-206-6013-200-000	INSTRUCTIONAL SUPPLIES/SES/SPED	\$ 1,303.00

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01-1100-206-6013-200-420	INSTRUCTION SUPPLIES/SES/SPED/PRESCHOOL	\$ 5,415.00
01-1100-206-6013-400-000	INSTRUCT SUPPLIES/SES/GIFTED	\$ 557.00
01-1100-206-6014-100-000	CONSUMABLE ALLOCATIONS/SES	\$ 3,661.00
01-1100-206-6020-100-000	TEXTBOOKS/SES	\$ 23,228.00
01-1100-209-1121-100-000	ELEMENTARY TEACHER/CMS/REGULAR	\$ 1,202,898.00
01-1100-209-1121-200-000	ELEMENTARY TEACHER/CMS/SPED	\$ 188,728.00
01-1100-209-1121-200-415	ELEMENTARY TEACHER/CMS/SPED/VI-B	\$ 42,387.00
01-1100-209-1121-300-000	ELEMENTARY TEACHER/CMS/VOCATIONAL	\$ 93,226.00
01-1100-209-1121-400-000	ELEMENTARY TEACHER/CMS/GIFTED	\$ 26,320.00
01-1100-209-1141-100-000	ELEMENTARY TEACHER ASST/CMS/REGULAR	\$ 33,609.00
01-1100-209-1141-200-000	ELEMENTARY TEACHER ASST/CMS/SPED	\$ 92,516.00
01-1100-209-1200-100-000	ELEMENTARY OVERTIME/CMS/REGULAR	\$ 300.00
01-1100-209-1200-200-000	ELEMENTARY OVERTIME/CMS/SPED	\$ 300.00
01-1100-209-1321-100-207	ELEM TCHR/PART-TIME/CMS/REMEDIATION	\$ 7,396.00
01-1100-209-1321-800-000	ELEM TEACHER/PART-TIME/CMS/ALT ED	\$ 600.00
01-1100-209-1521-100-000	ELEM SUBSTITUTE TEACHER/CMS/REGULAR	\$ 31,808.00
01-1100-209-1521-200-000	ELEM SUBSTITUTE TEACHER/CMS/SPED	\$ 8,557.00
01-1100-209-1521-300-000	ELEM SUBSTITUTE TEACHER/CMS/VOCATIONAL	\$ 625.00
01-1100-209-1521-400-000	ELEM SUBSTITUTE TEACHER/CMS/GIFTED	\$ 944.00
01-1100-209-1541-100-000	ELEM SUBSTITUTE TCHR ASST/CMS/REGULAR	\$ 1,649.00
01-1100-209-1541-200-000	ELEM SUBSTITUTE TCHR ASST/CMS/SPED	\$ 6,670.00
01-1100-209-1600-100-000	ELEM ONE-TIME TRAINING SUPPLE/CMS/REG	\$ 2,000.00
01-1100-209-1600-200-000	ELEM ONE-TIME TRAINING SUPPLE/CMS/SPED	\$ 800.00
01-1100-209-1600-200-213	ELEM ONE-TIME TRAINING SUPPLE/CMS/VTSS	\$ 4,180.00
01-1100-209-1620-100-000	ELEM ONE-TIME EDUCATION SUPPLE/CMS/REG	\$ 1,800.00
01-1100-209-1622-200-000	CHILD STUDY CHAIR SUPPLE/CMS/SPED	\$ 4,177.00
01-1100-209-2100-100-000	FICA/TCHR & TCHR ASST/CMS/REGULAR	\$ 97,465.00
01-1100-209-2100-100-207	FICA/PART-TIME/CMS/REMEDIATION	\$ 566.00
01-1100-209-2100-200-000	FICA/TCHR & TCHR ASST/CMS/SPED	\$ 23,084.00
01-1100-209-2100-200-213	FICA/TCHR & TCHR ASST/CMS/VTSS GRANT	\$ 320.00
01-1100-209-2100-200-415	FICA/TCHR & TCHR ASST/CMS/SPED/VI-B	\$ 3,243.00
01-1100-209-2100-300-000	FICA/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 7,180.00
01-1100-209-2100-400-000	FICA/TCHR & TCHR ASST/CMS/GIFTED	\$ 2,086.00
01-1100-209-2100-800-000	FICA/TCHR & TCHR ASST/CMS/ALT ED	\$ 46.00
01-1100-209-2210-100-000	VRS/TCHR & TCHR ASST/CMS/REGULAR	\$ 111,625.00
01-1100-209-2210-200-000	VRS/TCHR & TCHR ASST/CMS/SPED	\$ 26,264.00
01-1100-209-2210-200-415	VRS/TCHR & TCHR ASST/CMS/SPED/VI-B	\$ 7,045.00
01-1100-209-2210-400-000	VRS/TCHR & TCHR ASST/CMS/GIFTED	\$ 4,374.00
01-1100-209-2220-100-000	VRS HYB/TCHR & TCHR ASST/CMS/REGULAR	\$ 93,882.00
01-1100-209-2220-200-000	VRS HYB/TCHR & TCHR ASST/CMS/SPED	\$ 18,592.00
01-1100-209-2220-300-000	VRS HYB/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 15,494.00
01-1100-209-2300-100-000	MEDICAL/TCHR & TCHR ASST/CMS/REGULAR	\$ 285,671.00
01-1100-209-2300-200-000	MEDICAL/TCHR & TCHR ASST/CMS/SPED	\$ 40,676.00
01-1100-209-2300-300-000	MEDICAL/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 18,862.00
01-1100-209-2300-400-000	MEDICAL/TCHR & TCHR ASST/CMS/GIFTED	\$ 3,754.00
01-1100-209-2410-100-000	GRP LIFE/TCHR & TCHR ASST/CMS/REGULAR	\$ 16,569.00
01-1100-209-2410-200-000	GRP LIFE/TCHR & TCHR ASST/CMS/SPED	\$ 3,616.00
01-1100-209-2410-200-415	GRP LIFE/TCHR & TCHR ASST/CMS/SPED/VI-B	\$ 568.00
01-1100-209-2410-300-000	GRP LIFE/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 1,249.00
01-1100-209-2410-400-000	GRP LIFE/TCHR & TCHR ASST/CMS/GIFTED	\$ 353.00
01-1100-209-2510-100-000	DIS INS HYB/TCHR & TCHR ASST/CMS/REGULAR	\$ 1,345.00
01-1100-209-2510-200-000	DIS INS HYB/TCHR & TCHR ASST/CMS/SPED	\$ 266.00
01-1100-209-2510-300-000	DIS INS HYB/TCHR & TCHR ASST/CMS/VOC	\$ 222.00
01-1100-209-2750-100-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/REG	\$ 14,962.00
01-1100-209-2750-200-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/SPED	\$ 3,266.00
01-1100-209-2750-200-415	VRS HLTH CR/TCHR & TCHR ASST/CMS/VI-B	\$ 513.00
01-1100-209-2750-300-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/VOC	\$ 1,128.00
01-1100-209-2750-400-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/GIFT	\$ 318.00
01-1100-209-3000-200-000	PURCHASED SERVICES/CMS/SPED	\$ 7,172.00
01-1100-209-3136-100-000	TRAINING & DEVELOPMENT/CMS/REGULAR	\$ 1,328.00
01-1100-209-3320-100-000	PURCHASED SVCS/SVC CONTRACT/CMS/REGULAR	\$ 12,037.00
01-1100-209-3320-100-412	PURCHASED SVCS/SVC CONTRACT/CMS/TITLE IV	\$ 2,332.00
01-1100-209-3320-100-435	PURCHASED SVCS/SVC CONTRACT/CMS/COVID	\$ 10,000.00
01-1100-209-3320-200-000	PURCHASED SVCS/SVC CONTRACT/CMS/SPED	\$ 9,774.00
01-1100-209-5201-100-000	POSTAL SERVICES/CMS	\$ 1,732.00
01-1100-209-5401-100-000	EQUIPMENT LEASE OR RENTAL/CMS	\$ 14,448.00
01-1100-209-5500-100-000	INSTRUCTIONAL TRAVEL/CMS	\$ 2,125.00
01-1100-209-5500-200-000	TRAVEL/CMS/SPED	\$ 236.00

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01-1100-209-5500-200-213	TRAVEL/CMS/VTSS GRANT	\$ 4,000.00
01-1100-209-5500-400-000	TRAVEL/CMS/GIFTED	\$ 63.00
01-1100-209-6000-100-212	MATERIALS & SUPPLIES/CMS/PBIS	\$ 2,500.00
01-1100-209-6004-100-140	MEDICAL SUPPLIES/MEDICAID/CMS	\$ 1,015.00
01-1100-209-6013-100-000	INSTRUCTIONAL SUPPLIES/CMS	\$ 25,966.00
01-1100-209-6013-100-207	INSTRUCTION SUPPLIES/CMS/REMEDIATION	\$ 3,300.00
01-1100-209-6013-100-380	INSTRUCTIONAL SUPPLIES/CMS ELEM/ESL	\$ 287.00
01-1100-209-6013-100-412	INSTRUCTIONAL SUPPLIES/CMS/TITLE IV-A	\$ 6,000.00
01-1100-209-6013-200-000	INSTRUCTIONAL SUPPLIES/CMS/SPED	\$ 5,322.00
01-1100-209-6013-200-213	INSTRUCTIONAL SUPPLIES/CMS/VTSS GRANT	\$ 5,830.00
01-1100-209-6013-400-000	INSTRUCT SUPPLIES/CMS/GIFTED	\$ 1,184.00
01-1100-209-6014-100-000	CONSUMABLE ALLOCATIONS/CMS	\$ 7,940.00
01-1100-209-6020-100-000	TEXTBOOKS/CMS	\$ 51,942.00
01-1100-211-1121-100-000	ELEMENTARY TEACHER/JWES/REGULAR	\$ 1,641,232.00
01-1100-211-1121-100-115	ELEMENTARY TEACHER/JWES/VPI	\$ 122,748.00
01-1100-211-1121-100-401	ELEMENTARY TEACHER/JWES/TITLE I-A	\$ 97,548.00
01-1100-211-1121-200-000	ELEMENTARY TEACHER/JWES/SPED	\$ 315,412.00
01-1100-211-1121-200-415	ELEMENTARY TEACHER/JWES/SPED/VI-B	\$ 134,405.00
01-1100-211-1121-200-420	ELEMENTARY TEACHER/JWES/PRESCHOOL	\$ 6,838.00
01-1100-211-1121-400-000	ELEMENTARY TEACHER/JWES/GIFTED	\$ 17,003.00
01-1100-211-1141-100-000	ELEMENTARY TEACHER ASST/JWES/REGULAR	\$ 22,041.00
01-1100-211-1141-100-115	ELEMENTARY TEACHER ASST/JWES/VPI	\$ 43,287.00
01-1100-211-1141-100-401	ELEMENTARY TEACHER ASST/JWES/TITLE I-A	\$ 63,425.00
01-1100-211-1141-200-000	ELEMENTARY TEACHER ASST/JWES/SPED	\$ 218,692.00
01-1100-211-1521-100-000	ELEM SUBSTITUTE TEACHER/JWES/REGULAR	\$ 35,334.00
01-1100-211-1521-200-000	ELEM SUBSTITUTE TEACHER/JWES/SPED	\$ 9,874.00
01-1100-211-1521-400-000	ELEM SUBSTITUTE TEACHER/JWES/GIFTED	\$ 694.00
01-1100-211-1541-100-000	ELEM SUBSTITUTE TCHR ASST/JWES/REGULAR	\$ 3,203.00
01-1100-211-1541-200-000	ELEM SUBSTITUTE TCHR ASST/JWES/SPED	\$ 13,398.00
01-1100-211-1622-200-000	CHILD STUDY CHAIR SUPPLE/JWES/SPED	\$ 5,013.00
01-1100-211-2100-100-000	FICA/TCHR & TCHR ASST/JWES/REGULAR	\$ 130,188.00
01-1100-211-2100-100-115	FICA/TCHR & TCHR ASST/JWES/VPI	\$ 12,702.00
01-1100-211-2100-100-401	FICA/TCHR & TCHR ASST/JWES/TITLE I-A	\$ 12,314.00
01-1100-211-2100-200-000	FICA/TCHR & TCHR ASST/JWES/SPED	\$ 43,023.00
01-1100-211-2100-200-415	FICA/TCHR & TCHR ASST/JWES/SPED/VI-B	\$ 10,282.00
01-1100-211-2100-200-420	FICA/TCHR & TCHR ASST/JWES/PRESCHOOL	\$ 523.00
01-1100-211-2100-400-000	FICA/TCHR & TCHR ASST/JWES/GIFTED	\$ 1,354.00
01-1100-211-2210-100-000	VRS/TCHR & TCHR ASST/JWES/REGULAR	\$ 206,088.00
01-1100-211-2210-100-115	VRS/TCHR & TCHR ASST/JWES/VPI	\$ 20,401.00
01-1100-211-2210-100-401	VRS/TCHR & TCHR ASST/JWES/TITLE I-A	\$ 12,812.00
01-1100-211-2210-200-000	VRS/TCHR & TCHR ASST/JWES/SPED	\$ 46,544.00
01-1100-211-2210-200-415	VRS/TCHR & TCHR ASST/JWES/SPED/VI-B	\$ 22,338.00
01-1100-211-2210-200-420	VRS/TCHR & TCHR ASST/JWES/PRESCHOOL	\$ 1,137.00
01-1100-211-2220-100-000	VRS HYB/TCHR & TCHR ASST/JWES/REGULAR	\$ 70,348.00
01-1100-211-2220-100-115	VRS HYB/TCHR & TCHR ASST/JWES/VPI	\$ 7,194.00
01-1100-211-2220-100-401	VRS HYB/TCHR & TCHR ASST/JWES/TITLE I-A	\$ 13,942.00
01-1100-211-2220-200-000	VRS HYB/TCHR & TCHR ASST/JWES/SPED	\$ 42,224.00
01-1100-211-2300-100-000	MEDICAL/TCHR & TCHR ASST/JWES/REGULAR	\$ 454,728.00
01-1100-211-2300-100-115	MEDICAL/TCHR & TCHR ASST/JWES/VPI	\$ 32,628.00
01-1100-211-2300-100-401	MEDICAL/TCHR & TCHR ASST/JWES/TITLE I-A	\$ 42,012.00
01-1100-211-2300-200-000	MEDICAL/TCHR & TCHR ASST/JWES/SPED	\$ 130,861.00
01-1100-211-2300-200-415	MEDICAL/TCHR & TCHR ASST/JWES/SPED/VI-B	\$ 15,912.00
01-1100-211-2300-200-420	MEDICAL/TCHR & TCHR ASST/JWES/PRESCHOOL	\$ 2,543.00
01-1100-211-2410-100-000	GRP LIFE/TCHR & TCHR ASST/JWES/REGULAR	\$ 22,288.00
01-1100-211-2410-100-115	GRP LIFE/TCHR & TCHR ASST/JWES/VPI	\$ 2,225.00
01-1100-211-2410-100-401	GRP LIFE/TCHR & TCHR ASST/JWES/TITLE I-A	\$ 2,157.00
01-1100-211-2410-200-000	GRP LIFE/TCHR & TCHR ASST/JWES/SPED	\$ 7,157.00
01-1100-211-2410-200-415	GRP LIFE/TCHR & TCHR ASST/JWES/SPED/VI-B	\$ 1,801.00
01-1100-211-2410-200-420	GRP LIFE/TCHR & TCHR ASST/JWES/PRESCHOOL	\$ 92.00
01-1100-211-2510-100-000	DIS INS HYB/TCHR & TCHR ASST/JWES/REG	\$ 1,007.00
01-1100-211-2510-100-115	DIS INS HYB/TCHR & TCHR ASST/JWES/VPI	\$ 103.00
01-1100-211-2510-100-401	DIS INS HYB/TCHR & TCHR ASST/JWES/I-A	\$ 200.00
01-1100-211-2510-200-000	DIS INS HYB/TCHR & TCHR ASST/JWES/SPED	\$ 605.00
01-1100-211-2750-100-000	VRS HLTH CR/TCHR & TCHR ASST/JWES/REG	\$ 20,126.00
01-1100-211-2750-100-115	VRS HLTH CR/TCHR & TCHR ASST/JWES/VPI	\$ 2,009.00
01-1100-211-2750-100-401	VRS HLTH CR/TCHR & TCHR ASST/JWES/I-A	\$ 1,948.00
01-1100-211-2750-200-000	VRS HLTH CR/TCHR & TCHR ASST/JWES/SPED	\$ 6,463.00
01-1100-211-2750-200-415	VRS HLTH CR/TCHR & TCHR ASST/JWES/VI-B	\$ 1,626.00

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01-1100-211-2750-200-420	VRS HLTH CR/TCHR & TCHR ASST/JWES/PRESCH	\$ 83.00
01-1100-211-3000-200-000	PURCHASED SERVICES/JWES/SPED	\$ 15,845.00
01-1100-211-3136-100-000	TRAINING & DEVELOPMENT/JWES/REGULAR	\$ 1,465.00
01-1100-211-3320-100-412	PURCHASED SVCS/JWES/TITLE IV-A	\$ 17,347.00
01-1100-211-3320-100-419	PURCHASED SVCS/SVC CONTRACT/JWES/V-B	\$ 28,000.00
01-1100-211-3320-100-435	PURCHASED SVCS/SVC CONTRACT/JWES/COVID	\$ 10,000.00
01-1100-211-3320-200-000	PURCHASED SVCS/SVC CONTRACT/JWES/SPED	\$ 26,250.00
01-1100-211-5201-100-000	POSTAL SERVICES/JWES	\$ 1,791.00
01-1100-211-5401-100-000	EQUIPMENT LEASE OR RENTAL/JWES	\$ 10,998.00
01-1100-211-5500-100-000	INSTRUCTIONAL TRAVEL/JWES	\$ 2,197.00
01-1100-211-6004-100-140	MEDICAL SUPPLIES/MEDICAID/JWES	\$ 1,038.00
01-1100-211-6013-100-000	INSTRUCTIONAL SUPPLIES/JWES	\$ 27,618.00
01-1100-211-6013-100-401	INSTRUCTIONAL SUPPLIES/JWES/TITLE I-A	\$ 5,000.00
01-1100-211-6013-200-000	INSTRUCTIONAL SUPPLIES/JWES/SPED	\$ 9,067.00
01-1100-211-6013-400-000	INSTRUCT SUPPLIES/JWES/GIFTED	\$ 264.00
01-1100-211-6014-100-000	CONSUMABLE ALLOCATIONS/JWES	\$ 8,445.00
01-1100-211-6020-100-000	TEXTBOOKS/JWES	\$ 56,539.00
01-1100-300-1621-520-102	COACHING SUPPLEMENT/SECONDARY	\$ 394,329.00
01-1100-300-1622-510-101	SECONDARY EXTRA-CURRICULAR SUPPLEMENT	\$ 27,561.00
01-1100-300-2100-510-101	FICA/SECONDARY EXTRA-CURRICULAR	\$ 2,108.00
01-1100-300-2100-520-102	FICA/COACHING SUPPLEMENT	\$ 30,166.00
01-1100-300-3134-410-000	MEMBERSHIP FEE/JRGS	\$ 3,000.00
01-1100-300-6013-100-301	DIVISION INSTR SUPPLIES/REG/AHS ALLOC	\$ 11,157.00
01-1100-300-6013-100-308	DIVISION INSTR SUPPLIES/REG/CMS ALLOC	\$ 2,662.00
01-1100-300-6013-100-311	DIVISION INSTR SUPPLIES/REG/CHS ALLOC	\$ 11,157.00
01-1100-301-1121-100-000	SECONDARY TEACHER/AHS/REGULAR	\$ 2,223,372.00
01-1100-301-1121-100-404	SECONDARY TEACHER/AHS/TITLE II-A	\$ 32,397.00
01-1100-301-1121-200-000	SECONDARY TEACHER/AHS/SPED	\$ 404,901.00
01-1100-301-1121-200-415	SECONDARY TEACHER/AHS/SPED/VI-B	\$ 177,971.00
01-1100-301-1121-300-000	SECONDARY TEACHER/AHS/VOCATIONAL	\$ 415,815.00
01-1100-301-1121-300-412	SECONDARY TEACHER/AHS/VOC/IV-A	\$ 14,160.00
01-1100-301-1121-520-000	SECONDARY ATHLETIC TRAINER/AHS	\$ 40,880.00
01-1100-301-1121-800-000	SECONDARY TEACHER/AHS/ALT ED	\$ 169,342.00
01-1100-301-1141-100-000	SECONDARY TEACHER ASST/AHS/REGULAR	\$ 97,160.00
01-1100-301-1141-200-000	SECONDARY TEACHER ASST/AHS/SPED	\$ 205,650.00
01-1100-301-1141-200-205	SECOND EMPLOYMENT TRANS SPECIALIST/AHS	\$ 44,799.00
01-1100-301-1141-800-000	SECONDARY TEACHER ASST/AHS/ALT ED	\$ 21,006.00
01-1100-301-1200-100-000	SECONDARY OVERTIME/AHS/REGULAR	\$ 600.00
01-1100-301-1200-200-000	SECONDARY OVERTIME/AHS/SPED	\$ 1,200.00
01-1100-301-1321-100-000	PART-TIME SECOND TEACHER/AHS/REGULAR	\$ 32,675.00
01-1100-301-1321-100-207	SECOND TCHR/PART-TIME/AHS/REMEDICATION	\$ 23,380.00
01-1100-301-1321-800-000	SECOND TCHR/PART-TIME/AHS/ALT ED	\$ 22,926.00
01-1100-301-1321-801-000	SECOND TCHR/PART-TIME/AHS/AFTER SCH DET	\$ 13,756.00
01-1100-301-1341-800-000	SECOND TCHR ASST/PART-TIME/AHS/ALT ED	\$ 6,878.00
01-1100-301-1343-100-000	SECOND TCHR/PART-TIME/AHS/DRIVER ED	\$ 40,200.00
01-1100-301-1521-100-000	SECOND SUBSTITUTE TEACHER/AHS/REGULAR	\$ 72,358.00
01-1100-301-1521-200-000	SECOND SUBSTITUTE TEACHER/AHS/SPED	\$ 12,736.00
01-1100-301-1521-300-000	SECOND SUBSTITUTE TEACHER/AHS/VOCATIONAL	\$ 5,360.00
01-1100-301-1521-800-000	SECONDARY SUBSTITUTE TCHR/AHS/ALT ED	\$ 3,750.00
01-1100-301-1541-100-000	SECOND SUBSTITUTE TCHR ASST/AHS/REGULAR	\$ 3,270.00
01-1100-301-1541-200-000	SECOND SUBSTITUTE TCHR ASST/AHS/SPED	\$ 11,024.00
01-1100-301-1600-100-000	SECOND ONE-TIME TRAINING SUPPLE/AHS/REG	\$ 2,000.00
01-1100-301-1600-200-000	SECOND ONE-TIME TRAINING SUPPLE/AHS/SPED	\$ 1,200.00
01-1100-301-1620-100-000	SECOND ONE-TIME EDUCATION SUPPLE/AHS/REG	\$ 800.00
01-1100-301-1622-200-000	CHILD STUDY CHAIR SUPPLE/AHS/SPED	\$ 6,602.00
01-1100-301-2100-100-000	FICA/TCHR & TCHR ASST/AHS/REGULAR	\$ 189,141.00
01-1100-301-2100-100-207	FICA/PART-TIME/AHS/REMEDICATION	\$ 1,789.00
01-1100-301-2100-100-404	FICA/TCHR & TCHR ASST/AHS/REG/TITLE II-A	\$ 2,478.00
01-1100-301-2100-200-000	FICA/TCHR & TCHR ASST/AHS/SPED	\$ 49,213.00
01-1100-301-2100-200-205	FICA/TCHR & TCHR ASST/AHS/EMP TRANS	\$ 3,427.00
01-1100-301-2100-200-415	FICA/TCHR & TCHR ASST/AHS/SPED/VI-B	\$ 13,615.00
01-1100-301-2100-300-000	FICA/TCHR & TCHR ASST/AHS/VOCATIONAL	\$ 32,220.00
01-1100-301-2100-300-412	FICA/TCHR & TCHR ASST/AHS/VOC/IV-A	\$ 1,083.00
01-1100-301-2100-520-000	FICA/TCHR & TCHR ASST/AHS/ATHLETICS	\$ 3,127.00
01-1100-301-2100-800-000	FICA/TCHR & TCHR ASST/AHS/ALT ED	\$ 17,129.00
01-1100-301-2100-801-000	FICA/TCHR & TCHR ASST/AHS/AS DETENTION	\$ 1,052.00
01-1100-301-2210-100-000	VRS/TCHR & TCHR ASST/AHS/REGULAR	\$ 190,611.00
01-1100-301-2210-100-404	VRS/TCHR & TCHR ASST/AHS/TITLE II-A	\$ 5,384.00

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01-1100-301-2210-200-000	VRS/TCHR & TCHR ASST/AHS/SPED	\$ 41,884.00
01-1100-301-2210-200-205	VRS/TCHR & TCHR ASST/AHS/EMP TRANS	\$ 7,446.00
01-1100-301-2210-200-415	VRS/TCHR & TCHR ASST/AHS/SPED/VI-B	\$ 20,777.00
01-1100-301-2210-300-000	VRS/TCHR & TCHR ASST/AHS/VOCATIONAL	\$ 43,532.00
01-1100-301-2210-800-000	VRS/TCHR & TCHR ASST/AHS/ALT ED	\$ 28,145.00
01-1100-301-2220-100-000	VRS HYB/TCHR & TCHR ASST/AHS/REGULAR	\$ 195,061.00
01-1100-301-2220-200-000	VRS HYB/TCHR & TCHR ASST/AHS/SPED	\$ 59,589.00
01-1100-301-2220-200-415	VRS HYB/TCHR & TCHR ASST/AHS/SPED/VI-B	\$ 8,802.00
01-1100-301-2220-300-000	VRS HYB/TCHR & TCHR ASST/AHS/VOCATIONAL	\$ 25,577.00
01-1100-301-2220-300-412	VRS HYB/TCHR & TCHR ASST/AHS/VOC/IV-A	\$ 2,353.00
01-1100-301-2220-520-000	VRS HYB/TCHR & TCHR ASST/AHS/ATHLETICS	\$ 6,794.00
01-1100-301-2220-800-000	VRS HYB/TCHR & TCHR ASST/AHS/ALT ED	\$ 3,491.00
01-1100-301-2300-100-000	MEDICAL/TCHR & TCHR ASST/AHS/REGULAR	\$ 465,170.00
01-1100-301-2300-100-404	MEDICAL/TCHR & TCHR ASST/AHS/TITLE II-A	\$ 6,094.00
01-1100-301-2300-200-000	MEDICAL/TCHR & TCHR ASST/AHS/SPED	\$ 106,284.00
01-1100-301-2300-200-205	MEDICAL/TCHR & TCHR ASST/AHS/EMP TRANS	\$ 9,384.00
01-1100-301-2300-200-415	MEDICAL/TCHR & TCHR ASST/AHS/SPED/VI-B	\$ 47,736.00
01-1100-301-2300-300-000	MEDICAL/TCHR & TCHR ASST/AHS/VOCATIONAL	\$ 66,357.00
01-1100-301-2300-300-412	MEDICAL/TCHR & TCHR ASST/AHS/VOC/IV-A	\$ 5,811.00
01-1100-301-2300-520-000	MEDICAL/TCHR & TCHR ASST/AHS/ATHLETICS	\$ 14,688.00
01-1100-301-2300-800-000	MEDICAL/TCHR & TCHR ASST/AHS/ALT ED	\$ 9,384.00
01-1100-301-2410-100-000	GRP LIFE/TCHR & TCHR ASST/AHS/REGULAR	\$ 31,095.00
01-1100-301-2410-100-404	GRP LIFE/TCHR & TCHR ASST/AHS/TITLE II-A	\$ 434.00
01-1100-301-2410-200-000	GRP LIFE/TCHR & TCHR ASST/AHS/SPED	\$ 8,182.00
01-1100-301-2410-200-205	GRP LIFE/TCHR & TCHR ASST/AHS/EMPL TRANS	\$ 600.00
01-1100-301-2410-200-415	GRP LIFE/TCHR & TCHR ASST/AHS/SPED/VI-B	\$ 2,385.00
01-1100-301-2410-300-000	GRP LIFE/TCHR & TCHR ASST/AHS/VOCATIONAL	\$ 5,572.00
01-1100-301-2410-300-412	GRP LIFE/TCHR & TCHR ASST/AHS/VOC/IV-A	\$ 190.00
01-1100-301-2410-520-000	GRP LIFE/TCHR & TCHR ASST/AHS/ATHLETICS	\$ 548.00
01-1100-301-2410-800-000	GRP LIFE/TCHR & TCHR ASST/AHS/ALT ED	\$ 2,551.00
01-1100-301-2510-100-000	DIS INS HYB/TCHR & TCHR ASST/AHS/REG	\$ 2,793.00
01-1100-301-2510-200-000	DIS INS HYB/TCHR & TCHR ASST/AHS/SPED	\$ 853.00
01-1100-301-2510-200-415	DIS INS HYB/TCHR & TCHR ASST/AHS/VI-B	\$ 126.00
01-1100-301-2510-300-000	DIS INS HYB/TCHR & TCHR ASST/AHS/VOC	\$ 366.00
01-1100-301-2510-300-412	DIS INS HY/TCHR & TCHR ASST/AHS/VOC/IV-A	\$ 34.00
01-1100-301-2510-520-000	DIS INS HYB/TCHR & TCHR ASST/AHS/ATH	\$ 97.00
01-1100-301-2510-800-000	DIS INS HYB/TCHR & TCHR ASST/AHS/ALT ED	\$ 50.00
01-1100-301-2750-100-000	VRS HLTH CR/TCHR & TCHR ASST/AHS/REG	\$ 28,078.00
01-1100-301-2750-100-404	VRS HLTH CR/TCHR & TCHR ASST/AHS/II-A	\$ 392.00
01-1100-301-2750-200-000	VRS HLTH CR/TCHR & TCHR ASST/AHS/SPED	\$ 7,387.00
01-1100-301-2750-200-205	VRS HC/TCHR & TCHR ASST/AHS/EMP TRANS	\$ 542.00
01-1100-301-2750-200-415	VRS HLTH CR/TCHR & TCHR ASST/AHS/VI-B	\$ 2,153.00
01-1100-301-2750-300-000	VRS HLTH CR/TCHR & TCHR ASST/AHS/VOC	\$ 5,031.00
01-1100-301-2750-300-412	VRS HLH CR/TCHR & TCHR ASST/AHS/VOC/IV-A	\$ 171.00
01-1100-301-2750-520-000	VRS HLTH CR/TCHR & TCHR ASST/AHS/ATH	\$ 495.00
01-1100-301-2750-800-000	VRS HLTH CR/TCHR & TCHR ASST/AHS/ALT ED	\$ 2,303.00
01-1100-301-3000-100-740	PURCHASED SERVICES/AHS/PROJECT GRAD	\$ 4,506.00
01-1100-301-3000-200-000	PURCHASED SERVICES/AHS/SPED	\$ 15,994.00
01-1100-301-3000-300-000	PURCHASED SVCS/AHS/VOCATIONAL	\$ 2,500.00
01-1100-301-3135-100-135	STUDENT TUITION/DUAL ENROLLMENT/AHS	\$ 74,500.00
01-1100-301-3135-100-136	STUDENT TUITION/EARLY SCHOLARS/AHS	\$ 12,600.00
01-1100-301-3135-410-135	STUDENT TUITION/JRGS	\$ 118,965.00
01-1100-301-3136-100-000	TRAINING & DEVELOPMENT/AHS/REGULAR	\$ 2,902.00
01-1100-301-3136-300-000	TRAINING & DEVELOPMENT/AHS/VOCATIONAL	\$ 1,000.00
01-1100-301-3320-100-000	PURCHASED SVCS/SVC CONTRACT/AHS/REGULAR	\$ 5,727.00
01-1100-301-3320-100-412	PURCHASED SVCS/SVC CONTRACT/AHS/TITLE IV	\$ 6,438.00
01-1100-301-3320-100-435	PURCHASED SVCS/SVC CONTRACT/AHS/COVID	\$ 33,745.00
01-1100-301-3320-200-000	PURCHASED SVCS/SVC CONTRACT/AHS/SPED	\$ 54,362.00
01-1100-301-5201-100-000	POSTAL SERVICES/AHS	\$ 3,547.00
01-1100-301-5401-100-000	EQUIPMENT LEASE OR RENTAL/AHS	\$ 23,640.00
01-1100-301-5500-100-000	INSTRUCTIONAL TRAVEL/AHS	\$ 4,352.00
01-1100-301-5500-200-000	TRAVEL/AHS/SPED	\$ 158.00
01-1100-301-5500-300-000	TRAVEL/AHS/VOCATIONAL	\$ 500.00
01-1100-301-6000-300-100	MATERIALS & SUPPLIES/AHS/LOCAL CTE	\$ 10,173.00
01-1100-301-6000-300-200	MATERIALS & SUPPLIES/AHS/STATE CTE	\$ 15,359.00
01-1100-301-6000-300-403	MATERIALS & SUPPLIES/AHS/PERKINS	\$ 36,443.00
01-1100-301-6004-100-140	MEDICAL SUPPLIES/MEDICAID/AHS	\$ 2,079.00
01-1100-301-6013-100-000	INSTRUCTIONAL SUPPLIES/AHS	\$ 53,176.00

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01-1100-301-6013-100-121	SUPPLIES/AHS GRADUATION	\$ 12,000.00
01-1100-301-6013-100-207	INSTRUCTION SUPPLIES/AHS/REMEDIATION	\$ 14,778.00
01-1100-301-6013-100-378	INSTRUCT SUPPLIES/AHS/ALGEBRA READINESS	\$ 5,300.00
01-1100-301-6013-100-412	INSTRUCTIONAL SUPPLIES/AHS/TITLE IV-A	\$ 6,658.00
01-1100-301-6013-200-000	INSTRUCTIONAL SUPPLIES/AHS/SPED	\$ 18,842.00
01-1100-301-6013-300-000	INSTRUCT SUPPLIES/AHS/VOCATIONAL	\$ 7,672.00
01-1100-301-6013-400-000	INSTRUCT SUPPLIES/AHS/GIFTED	\$ 5,040.00
01-1100-301-6013-800-000	INSTRUCT SUPPLIES/AHS/ALT ED	\$ 4,000.00
01-1100-301-6014-100-000	CONSUMABLE ALLOCATIONS/AHS	\$ 13,708.00
01-1100-301-6020-100-000	TEXTBOOKS/AHS	\$ 102,638.00
01-1100-309-1121-100-000	SECONDARY TEACHER/CMS/REGULAR	\$ 544,614.00
01-1100-309-1121-200-000	SECONDARY TEACHER/CMS/SPED	\$ 68,582.00
01-1100-309-1121-200-415	SECONDARY TEACHER/CMS/SPED/VI-B	\$ 20,877.00
01-1100-309-1121-300-000	SECONDARY TEACHER/CMS/VOCATIONAL	\$ 45,917.00
01-1100-309-1141-100-000	SECONDARY TEACHER ASST/CMS/REGULAR	\$ 16,553.00
01-1100-309-1141-200-000	SECONDARY TEACHER ASST/CMS/SPED	\$ 45,567.00
01-1100-309-1200-100-000	SECONDARY OVERTIME/CMS/REGULAR	\$ 400.00
01-1100-309-1200-200-000	SECONDARY OVERTIME/CMS/SPED	\$ 800.00
01-1100-309-1321-100-207	SECOND TCHR/PART-TIME/CMS/REMEDIATION	\$ 6,620.00
01-1100-309-1321-800-000	SECOND TCHR/PART-TIME/CMS/ALT ED	\$ 7,074.00
01-1100-309-1321-801-000	SECOND TCHR/PART-TIME/CMS/AFTER SCH DET	\$ 4,244.00
01-1100-309-1341-800-000	SECOND TCHR ASST/PART-TIME/CMS/ALT ED	\$ 2,122.00
01-1100-309-1521-100-000	SECOND SUBSTITUTE TEACHER/CMS/REGULAR	\$ 21,243.00
01-1100-309-1521-200-000	SECOND SUBSTITUTE TEACHER/CMS/SPED	\$ 3,490.00
01-1100-309-1521-300-000	SECOND SUBSTITUTE TEACHER/CMS/VOCATIONAL	\$ 890.00
01-1100-309-1541-100-000	SECOND SUBSTITUTE TCHR ASST/CMS/REGULAR	\$ 1,086.00
01-1100-309-1541-200-000	SECOND SUBSTITUTE TCHR ASST/CMS/REGULAR	\$ 2,550.00
01-1100-309-1600-100-000	SECOND ONE-TIME TRAINING SUPPLE/CMS/REG	\$ 2,000.00
01-1100-309-1600-200-000	SECOND ONE-TIME TRAINING SUPPLE/CMS/SPED	\$ 200.00
01-1100-309-1620-100-000	SECOND ONE-TIME EDUCATION SUPPLE/CMS/REG	\$ 2,000.00
01-1100-309-1622-200-000	CHILD STUDY CHAIR SUPPLE/CMS/SPED	\$ 2,129.00
01-1100-309-2100-100-000	FICA/TCHR & TCHR ASST/CMS/REGULAR	\$ 44,974.00
01-1100-309-2100-100-207	FICA/PART-TIME/CMS/REMEDIATION	\$ 506.00
01-1100-309-2100-200-000	FICA/TCHR & TCHR ASST/CMS/SPED	\$ 9,434.00
01-1100-309-2100-200-415	FICA/TCHR & TCHR ASST/CMS/SPED/VI-B	\$ 1,597.00
01-1100-309-2100-300-000	FICA/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 3,581.00
01-1100-309-2100-800-000	FICA/TCHR & TCHR ASST/CMS/ALT ED	\$ 703.00
01-1100-309-2100-801-000	FICA/TCHR & TCHR ASST/CMS/AS DETENTION	\$ 325.00
01-1100-309-2210-100-000	VRS/TCHR & TCHR ASST/CMS/REGULAR	\$ 51,618.00
01-1100-309-2210-200-000	VRS/TCHR & TCHR ASST/CMS/SPED	\$ 12,936.00
01-1100-309-2210-200-415	VRS/TCHR & TCHR ASST/CMS/SPED/VI-B	\$ 3,470.00
01-1100-309-2220-100-000	VRS HYB/TCHR & TCHR ASST/CMS/REGULAR	\$ 41,648.00
01-1100-309-2220-200-000	VRS HYB/TCHR & TCHR ASST/CMS/SPED	\$ 5,093.00
01-1100-309-2220-300-000	VRS HYB/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 7,631.00
01-1100-309-2300-100-000	MEDICAL/TCHR & TCHR ASST/CMS/REGULAR	\$ 129,097.00
01-1100-309-2300-200-000	MEDICAL/TCHR & TCHR ASST/CMS/SPED	\$ 15,412.00
01-1100-309-2300-300-000	MEDICAL/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 9,290.00
01-1100-309-2410-100-000	GRP LIFE/TCHR & TCHR ASST/CMS/REGULAR	\$ 7,520.00
01-1100-309-2410-200-000	GRP LIFE/TCHR & TCHR ASST/CMS/SPED	\$ 1,454.00
01-1100-309-2410-200-415	GRP LIFE/TCHR & TCHR ASST/CMS/SPED/VI-B	\$ 280.00
01-1100-309-2410-300-000	GRP LIFE/TCHR & TCHR ASST/CMS/VOCATIONAL	\$ 615.00
01-1100-309-2510-100-000	DIS INS HYB/TCHR & TCHR ASST/CMS/REG	\$ 596.00
01-1100-309-2510-200-000	DIS INS HYB/TCHR & TCHR ASST/CMS/SPED	\$ 73.00
01-1100-309-2510-300-000	DIS INS HYB/TCHR & TCHR ASST/CMS/VOC	\$ 109.00
01-1100-309-2750-100-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/REG	\$ 6,790.00
01-1100-309-2750-200-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/SPED	\$ 1,313.00
01-1100-309-2750-200-415	VRS HLTH CR/TCHR & TCHR ASST/CMS/VI-B	\$ 253.00
01-1100-309-2750-300-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/VOC	\$ 556.00
01-1100-309-3000-200-000	PURCHASED SERVICES/CMS/SPED	\$ 3,815.00
01-1100-309-3136-100-000	TRAINING & DEVELOPMENT/CMS/REGULAR	\$ 698.00
01-1100-309-3320-100-000	PURCHASED SVCS/SVC CONTRACT/CMS/REGULAR	\$ 5,194.00
01-1100-309-3320-100-412	PURCHASED SVCS/SVC CONTRACT/CMS/TITLE IV	\$ 1,167.00
01-1100-309-3320-100-435	PURCHASED SVCS/SVC CONTRACT/CMS/COVID	\$ 20,745.00
01-1100-309-3320-200-000	PURCHASED SVCS/SVC CONTRACT/CMS/SPED	\$ 6,425.00
01-1100-309-3320-200-415	PURCHASED SVCS/SVC CONTRACT/CMS/VI-B	\$ 853.00
01-1100-309-5401-100-000	EQUIPMENT LEASE OR RENTAL/CMS	\$ 5,310.00
01-1100-309-5500-100-000	INSTRUCTIONAL TRAVEL/CMS	\$ 1,047.00
01-1100-309-5500-200-000	TRAVEL/CMS/SPED	\$ 105.00

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01-1100-309-6000-300-100	MATERIALS & SUPPLIES/CMS/LOCAL CTE	\$ 2,427.00
01-1100-309-6000-300-200	MATERIALS & SUPPLIES/CMS/STATE CTE	\$ 1,282.00
01-1100-309-6000-300-403	MATERIALS & SUPPLIES/CMS/PERKINS	\$ 1,827.00
01-1100-309-6004-100-140	MEDICAL SUPPLIES/MEDICAID/CMS	\$ 500.00
01-1100-309-6013-100-000	INSTRUCTIONAL SUPPLIES/CMS	\$ 12,789.00
01-1100-309-6013-100-207	INSTRUCTION SUPPLIES/CMS/REMEDICATION	\$ 3,616.00
01-1100-309-6013-100-378	INSTRUCT SUPPLIES/CMS/ALGEBRA READINESS	\$ 1,310.00
01-1100-309-6013-100-412	INSTRUCTIONAL SUPPLIES/CMS/TITLE IV-A	\$ 5,000.00
01-1100-309-6013-200-000	INSTRUCTIONAL SUPPLIES/CMS/SPED	\$ 4,650.00
01-1100-309-6013-400-000	INSTRUCT SUPPLIES/CMS/GIFTED	\$ 1,248.00
01-1100-309-6013-800-000	INSTRUCT SUPPLIES/CMS/ALT ED	\$ 1,000.00
01-1100-309-6014-100-000	CONSUMABLE ALLOCATIONS/CMS	\$ 3,911.00
01-1100-309-6020-100-000	TEXTBOOKS/CMS	\$ 24,481.00
01-1100-312-1121-300-000	SECONDARY TEACHER/JRTC/VOCATIONAL	\$ 488,238.00
01-1100-312-1321-300-000	SECONDARY TEACHER/PART-TIME/JRTC/VOC	\$ 4,000.00
01-1100-312-1341-300-000	SECOND TCHR ASST/PART-TIME/JRTC/VOCATION	\$ 3,400.00
01-1100-312-1521-300-000	SUBSTITUTE TEACHER/JRTC/VOCATIONAL	\$ 18,000.00
01-1100-312-2100-300-000	FICA/INSTRUCTION/JRTC/VOCATIONAL	\$ 39,293.00
01-1100-312-2210-300-000	VRS/INSTRUCTION/JRTC/VOCATIONAL	\$ 49,309.00
01-1100-312-2220-300-000	VRS HYBRID/INSTRUCTION/JRTC/VOCATIONAL	\$ 31,836.00
01-1100-312-2300-300-000	MEDICAL/INSTRUCTION/JRTC/VOCATIONAL	\$ 115,812.00
01-1100-312-2410-300-000	GRP LIFE/INSTRUCTION/JRTC/VOCATIONAL	\$ 6,542.00
01-1100-312-2510-300-000	DIS INS HYB/INSTRUCTION/JRTC/VOCATIONAL	\$ 456.00
01-1100-312-2750-300-000	VRS HLTH CR/INSTRUCTION/JRTC/VOCATIONAL	\$ 5,908.00
01-1100-312-3000-300-000	PURCHASED SERVICES/JRTC/VOC	\$ 4,844.00
01-1100-312-3136-300-000	TRAINING & DEVELOPMENT/JRTC/VOCATIONAL	\$ 1,305.00
01-1100-312-3320-300-435	PURCHASED SVCS/SVC CONTRACT/JRTC/COVID	\$ 10,000.00
01-1100-312-5201-300-000	POSTAL SERVICES/JRTC	\$ 1,596.00
01-1100-312-5401-300-000	EQUIPMENT LEASE OR RENTAL/JRTC	\$ 7,332.00
01-1100-312-5500-300-000	TRAVEL/JRTC/VOCATIONAL	\$ 1,960.00
01-1100-312-6000-300-200	MATERIALS & SUPPLIES/JRTC/STATE CTE	\$ 39,837.00
01-1100-312-6000-300-403	MATERIALS & SUPPLIES/JRTC/PERKINS	\$ 21,866.00
01-1100-312-6004-300-140	MEDICAL SUPPLIES/MEDICAID/JRTC	\$ 937.00
01-1100-312-6013-300-000	INSTRUCTIONAL SUPPLIES/JRTC	\$ 23,955.00
01-1100-312-6014-300-000	CONSUMABLE ALLOCATIONS/JRTC	\$ 1,968.00
01-1100-312-6020-300-000	TEXTBOOKS/JRTC	\$ 12,763.00
01-1100-901-1121-200-112	TEACHER/SPED EXTENDED SCHOOL YEAR	\$ 2,102.00
01-1100-901-1121-200-420	TEACHER/SPED PRESCHOOL EXTENDED SCH YR	\$ 1,932.00
01-1100-901-1121-600-000	TEACHER/REMEDIAL SUMMER SCHOOL	\$ 42,000.00
01-1100-901-1121-600-435	TEACHER/SUMMER HILL ACADEMY/COVID	\$ 38,700.00
01-1100-901-1141-200-420	TEACHER ASST/SPED PRESCHOOL EXT SCH YR	\$ 435.00
01-1100-901-1141-600-000	TEACHER ASST/REMEDIAL SUMMER SCHOOL	\$ 18,000.00
01-1100-901-1141-600-435	TEACHER ASST/SUMMER HILL ACADEMY/COVID	\$ 11,800.00
01-1100-901-1320-720-000	TEACHER/ADULT ED/PART-TIME	\$ 8,831.00
01-1100-901-2100-200-112	FICA/SPED EXTENDED SCHOOL YEAR	\$ 161.00
01-1100-901-2100-200-420	FICA/SPED PRESCHOOL EXTENDED SCH YR	\$ 181.00
01-1100-901-2100-600-000	FICA/REMEDIAL SUMMER SCHOOL	\$ 4,590.00
01-1100-901-2100-600-435	FICA/SUMMER HILL ACADEMY/COVID	\$ 3,863.00
01-1100-901-2100-720-000	FICA/ADULT EDUCATION	\$ 676.00
01-1100-901-6013-600-000	INSTRUCTIONAL SUPPLIES/REMEDIAL SUMMER	\$ 5,886.00
1100	CLASSROOM INSTRUCTION	\$ 24,643,832.00
01-1210-202-1123-100-000	ELEMENTARY GUIDANCE COUNSELOR/CES	\$ 30,298.00
01-1210-202-2100-100-000	FICA/ELEMENTARY GUIDANCE/CES	\$ 2,318.00
01-1210-202-2210-100-000	VRS/ELEMENTARY GUIDANCE/CES	\$ 5,035.00
01-1210-202-2300-100-000	MEDICAL/ELEMENTARY GUIDANCE/CES	\$ 7,956.00
01-1210-202-2410-100-000	GROUP LIFE/ELEMENTARY GUIDANCE/CES	\$ 406.00
01-1210-202-2750-100-000	VRS HEALTH CREDIT/ELEM GUIDANCE/CES	\$ 367.00
01-1210-203-1123-100-000	ELEMENTARY GUIDANCE COUNSELOR/MVES	\$ 49,212.00
01-1210-203-2100-100-000	FICA/ELEMENTARY GUIDANCE/MVES	\$ 3,765.00
01-1210-203-2220-100-000	VRS HYBRID/ELEMENTARY GUIDANCE/MVES	\$ 8,179.00
01-1210-203-2410-100-000	GROUP LIFE/ELEMENTARY GUIDANCE/MVES	\$ 659.00
01-1210-203-2510-100-000	DISABILITY INS HYB/ELEM GUIDANCE/MVES	\$ 117.00
01-1210-203-2750-100-000	VRS HEALTH CREDIT/ELEM GUIDANCE/MVES	\$ 595.00
01-1210-206-1123-100-000	ELEMENTARY GUIDANCE COUNSELOR/SES	\$ 30,298.00
01-1210-206-2100-100-000	FICA/ELEMENTARY GUIDANCE/SES	\$ 2,318.00
01-1210-206-2210-100-000	VRS/ELEMENTARY GUIDANCE/SES	\$ 5,035.00

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01-1210-206-2300-100-000	MEDICAL/ELEMENTARY GUIDANCE/SES	\$ 7,956.00
01-1210-206-2410-100-000	GROUP LIFE/ELEMENTARY GUIDANCE/SES	\$ 406.00
01-1210-206-2750-100-000	VRS HEALTH CREDIT/ELEM GUIDANCE/SES	\$ 367.00
01-1210-209-1123-100-000	ELEMENTARY GUIDANCE COUNSELOR/CMS	\$ 110,232.00
01-1210-209-2100-100-000	FICA/ELEMENTARY GUIDANCE/CMS	\$ 8,433.00
01-1210-209-2210-100-000	VRS/ELEMENTARY GUIDANCE/CMS	\$ 18,321.00
01-1210-209-2300-100-000	MEDICAL/ELEMENTARY GUIDANCE/CMS	\$ 12,575.00
01-1210-209-2410-100-000	GROUP LIFE/ELEMENTARY GUIDANCE/CMS	\$ 1,477.00
01-1210-209-2750-100-000	VRS HEALTH CREDIT/ELEM GUIDANCE/CMS	\$ 1,334.00
01-1210-211-1123-100-000	ELEMENTARY GUIDANCE COUNSELOR/JWES	\$ 53,188.00
01-1210-211-1150-100-000	ELEMENTARY GUIDANCE CLERICAL/JWES	\$ 32,254.00
01-1210-211-2100-100-000	FICA/ELEMENTARY GUIDANCE/JWES	\$ 6,536.00
01-1210-211-2220-100-000	VRS HYBRID/ELEMENTARY GUIDANCE/JWES	\$ 14,200.00
01-1210-211-2300-100-000	MEDICAL/ELEMENTARY GUIDANCE/JWES	\$ 9,384.00
01-1210-211-2410-100-000	GROUP LIFE/ELEMENTARY GUIDANCE/JWES	\$ 1,145.00
01-1210-211-2510-100-000	DISABILITY INS HYB/ELEM GUIDANCE/JWES	\$ 203.00
01-1210-211-2750-100-000	VRS HEALTH CREDIT/ELEM GUIDANCE/JWES	\$ 1,034.00
01-1210-301-1123-100-000	SECONDARY GUIDANCE COUNSELOR/AHS	\$ 290,736.00
01-1210-301-1150-100-000	SECONDARY GUIDANCE CLERICAL/AHS	\$ 77,107.00
01-1210-301-2100-100-000	FICA/SECONDARY GUIDANCE/AHS	\$ 28,140.00
01-1210-301-2210-100-000	VRS/SECONDARY GUIDANCE/AHS	\$ 51,173.00
01-1210-301-2220-100-000	VRS HYBRID/SECONDARY GUIDANCE/AHS	\$ 9,962.00
01-1210-301-2300-100-000	MEDICAL/SECONDARY GUIDANCE/AHS	\$ 59,976.00
01-1210-301-2410-100-000	GROUP LIFE/SECONDARY GUIDANCE/AHS	\$ 4,929.00
01-1210-301-2510-100-000	DISABILITY INS HYB/SEC GUIDANCE/AHS	\$ 143.00
01-1210-301-2750-100-000	VRS HEALTH CREDIT/SEC GUIDANCE/AHS	\$ 4,451.00
01-1210-301-5500-100-000	TRAVEL/SECONDARY GUIDANCE/AHS	\$ 1,260.00
01-1210-301-6013-100-000	INSTRUCTION SUPPLIES/SECOND GUIDANCE/AHS	\$ 1,288.00
01-1210-309-1123-100-000	SECONDARY GUIDANCE COUNSELOR/CMS	\$ 54,294.00
01-1210-309-2100-100-000	FICA/SECONDARY GUIDANCE/CMS	\$ 4,153.00
01-1210-309-2210-100-000	VRS/SECONDARY GUIDANCE/CMS	\$ 9,024.00
01-1210-309-2300-100-000	MEDICAL/SECONDARY GUIDANCE/CMS	\$ 6,193.00
01-1210-309-2410-100-000	GROUP LIFE/SECONDARY GUIDANCE/CMS	\$ 728.00
01-1210-309-2750-100-000	VRS HEALTH CREDIT/SEC GUIDANCE/CMS	\$ 657.00

1210	GUIDANCE SERVICES	\$ 1,029,817.00
01-1222-200-1134-200-000	VISITING TEACHER/ELEMENTARY	\$ 34,550.00
01-1222-200-2100-200-000	FICA/ELEMENTARY VISITING TEACHER	\$ 2,643.00
01-1222-200-2210-200-000	VRS/ELEMENTARY VISITING TEACHER	\$ 5,742.00
01-1222-200-2410-200-000	GROUP LIFE/ELEMENTARY VISITING TEACHER	\$ 463.00
01-1222-200-2750-200-000	VRS HEALTH CREDIT/ELEM VISITING TEACHER	\$ 418.00
01-1222-300-1134-200-000	VISITING TEACHER/SECONDARY	\$ 47,713.00
01-1222-300-2100-200-000	FICA/SECONDARY VISITING TEACHER	\$ 3,650.00
01-1222-300-2210-200-000	VRS/SECONDARY VISITING TEACHER	\$ 7,930.00
01-1222-300-2410-200-000	GROUP LIFE/SECONDARY VISITING TEACHER	\$ 639.00
01-1222-300-2750-200-000	VRS HEALTH CREDIT/SECON VISITING TEACHER	\$ 577.00

1222	SOCIAL WORK SERVICES	\$ 104,325.00
01-1230-200-1322-100-000	ELEM TEACHER/HOMEBOUND/REGULAR	\$ 8,938.00
01-1230-200-1322-200-000	ELEM TEACHER/HOMEBOUND/SPED	\$ 8,938.00
01-1230-200-2100-100-000	FICA/ELEM HOMEBOUND/REGULAR	\$ 684.00
01-1230-200-2100-200-000	FICA/ELEM HOMEBOUND/SPED	\$ 684.00
01-1230-300-1322-100-000	SECOND TEACHER/HOMEBOUND/REGULAR	\$ 14,530.00
01-1230-300-1322-200-000	SECOND TEACHER/HOMEBOUND/SPED	\$ 22,375.00
01-1230-300-2100-100-000	FICA/SECOND HOMEBOUND/REGULAR	\$ 1,112.00
01-1230-300-2100-200-000	FICA/SECOND HOMEBOUND/SPED	\$ 1,712.00

1230	HOMEBOUND INSTRUCTION	\$ 58,973.00
01-1310-301-1128-100-000	ATHLETIC DIRECTOR	\$ 91,463.00
01-1310-301-2100-100-000	FICA/ATHLETIC DIRECTOR	\$ 6,997.00
01-1310-301-2210-100-000	VRS/ATHLETIC DIRECTOR	\$ 15,201.00
01-1310-301-2300-100-000	MEDICAL PLAN/ATHLETIC DIRECTOR	\$ 9,384.00
01-1310-301-2410-100-000	GROUP LIFE/ATHLETIC DIRECTOR	\$ 1,226.00
01-1310-301-2750-100-000	VRS HEALTH CREDIT/ATHLETIC DIRECTOR	\$ 1,107.00

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1310	IMPROVEMENT OF INSTR	\$ 125,378.00
01-1312-200-1135-501-401	PARENT COORDINATOR/TITLE I-A	\$ 3,426.00
01-1312-200-1521-100-000	SUBSTITUTE TEACHER/CURRICULUM DEVELOP	\$ 250.00
01-1312-200-2100-100-000	FICA/SUB TCHR/CURR DEVELOPMENT	\$ 19.00
01-1312-200-2100-501-401	FICA/PARENT COORDINATOR	\$ 262.00
01-1312-200-2210-501-401	VRS/PARENT COORDINATOR	\$ 569.00
01-1312-200-2410-501-401	GROUP LIFE/PARENT COORDINATOR	\$ 46.00
01-1312-200-2750-501-401	VRS HEALTH CREDIT/PARENT COORDINATOR	\$ 41.00
01-1312-901-6016-100-401	PARENT COORDINATOR SUPPLIES/TITLE I-A	\$ 3,641.00
1312	INSTR & CURR DEV SERVICES	\$ 8,254.00
01-1313-200-3135-100-000	TUITION ASSISTANCE/ELEMENTARY	\$ 20,468.00
01-1313-200-3136-100-000	TRAINING & DEVELOPMENT/ELEMENTARY	\$ 10,613.00
01-1313-200-6013-100-000	INSTRUCTIONAL SUPPLIES/ELEMENTARY	\$ 2,577.00
01-1313-300-3135-100-000	TUITION ASSISTANCE/SECONDARY	\$ 20,468.00
01-1313-300-3136-100-000	TRAINING & DEVELOPMENT/SECONDARY	\$ 13,645.00
01-1313-300-6013-100-000	INSTRUCTIONAL SUPPLIES/SECONDARY	\$ 2,577.00
1313	INSTR STAFF TRAINING	\$ 70,348.00
01-1322-202-1122-100-000	ELEMENTARY LIBRARIAN/CES	\$ 27,302.00
01-1322-202-1521-100-000	ELEMENTARY SUBSTITUTE LIBRARIAN/CES	\$ 400.00
01-1322-202-2100-100-000	FICA/ELEMENTARY LIBRARIAN/CES	\$ 2,120.00
01-1322-202-2210-100-000	VRS/ELEMENTARY LIBRARIAN/CES	\$ 4,538.00
01-1322-202-2410-100-000	GROUP LIFE/ELEMENTARY LIBRARIAN/CES	\$ 366.00
01-1322-202-2750-100-000	VRS HEALTH CREDIT/ELEM LIBRARIAN/CES	\$ 330.00
01-1322-202-6012-100-000	BOOKS & SUBSCRIPTIONS/CES	\$ 6,381.00
01-1322-203-1122-100-000	ELEMENTARY LIBRARIAN/MVES	\$ 47,201.00
01-1322-203-1521-100-000	ELEMENTARY SUBSTITUTE LIBRARIAN/MVES	\$ 400.00
01-1322-203-2100-100-000	FICA/ELEMENTARY LIBRARIAN/MVES	\$ 3,642.00
01-1322-203-2210-100-000	VRS/ELEMENTARY LIBRARIAN/MVES	\$ 7,845.00
01-1322-203-2410-100-000	GROUP LIFE/ELEMENTARY LIBRARIAN/MVES	\$ 632.00
01-1322-203-2750-100-000	VRS HEALTH CREDIT/ELEM LIBRARIAN/MVES	\$ 571.00
01-1322-203-6012-100-000	BOOKS & SUBSCRIPTIONS/MVES	\$ 11,502.00
01-1322-206-1122-100-000	ELEMENTARY LIBRARIAN/SES	\$ 26,430.00
01-1322-206-1521-100-000	ELEMENTARY SUBSTITUTE LIBRARIAN/SES	\$ 400.00
01-1322-206-2100-100-000	FICA/ELEMENTARY LIBRARIAN/SES	\$ 2,053.00
01-1322-206-2220-100-000	VRS HYBRID/ELEMENTARY LIBRARIAN/SES	\$ 4,393.00
01-1322-206-2300-100-000	MEDICAL/ELEMENTARY LIBRARIAN/SES	\$ 11,622.00
01-1322-206-2410-100-000	GROUP LIFE/ELEMENTARY LIBRARIAN/SES	\$ 354.00
01-1322-206-2510-100-000	DISABILITY INS HYB/ELEM LIBRARIAN/SES	\$ 63.00
01-1322-206-2750-100-000	VRS HEALTH CREDIT/ELEM LIBRARIAN/SES	\$ 320.00
01-1322-206-6012-100-000	BOOKS & SUBSCRIPTIONS/SES	\$ 5,094.00
01-1322-209-1122-100-000	ELEMENTARY LIBRARIAN/CMS	\$ 29,509.00
01-1322-209-1521-100-000	ELEMENTARY SUBSTITUTE LIBRARIAN/CMS	\$ 600.00
01-1322-209-2100-100-000	FICA/ELEMENTARY LIBRARIAN/CMS	\$ 2,303.00
01-1322-209-2210-100-000	VRS/ELEMENTARY LIBRARIAN/CMS	\$ 4,904.00
01-1322-209-2300-100-000	MEDICAL/ELEMENTARY LIBRARIAN/CMS	\$ 6,287.00
01-1322-209-2410-100-000	GROUP LIFE/ELEMENTARY LIBRARIAN/CMS	\$ 395.00
01-1322-209-2750-100-000	VRS HEALTH CREDIT/ELEM LIBRARIAN/CMS	\$ 357.00
01-1322-209-6012-100-000	BOOKS & SUBSCRIPTIONS/ELEM/CMS	\$ 11,046.00
01-1322-211-1122-100-000	ELEMENTARY LIBRARIAN/JWES	\$ 47,859.00
01-1322-211-1521-100-000	ELEMENTARY SUBSTITUTE LIBRARIAN/JWES	\$ 600.00
01-1322-211-2100-100-000	FICA/ELEMENTARY LIBRARIAN/JWES	\$ 3,707.00
01-1322-211-2210-100-000	VRS/ELEMENTARY LIBRARIAN/JWES	\$ 7,954.00
01-1322-211-2300-100-000	MEDICAL/ELEMENTARY LIBRARIAN/JWES	\$ 9,384.00
01-1322-211-2410-100-000	GROUP LIFE/ELEMENTARY LIBRARIAN/JWES	\$ 641.00
01-1322-211-2750-100-000	VRS HEALTH CREDIT/ELEM LIBRARIAN/JWES	\$ 579.00
01-1322-211-6012-100-000	BOOKS & SUBSCRIPTIONS/JWES	\$ 11,748.00
01-1322-301-1122-100-000	SECONDARY LIBRARIAN/AHS	\$ 50,501.00
01-1322-301-1521-100-000	SECONDARY SUBSTITUTE LIBRARIAN/AHS	\$ 720.00
01-1322-301-2100-100-000	FICA/SECONDARY LIBRARIAN/AHS	\$ 3,918.00
01-1322-301-2220-100-000	VRS HYBRID/SECONDARY LIBRARIAN/AHS	\$ 8,393.00
01-1322-301-2410-100-000	GROUP LIFE/SECONDARY LIBRARIAN/AHS	\$ 677.00
01-1322-301-2510-100-000	DISABILITY INS HYB/SECOND LIBRARIAN/AHS	\$ 120.00
01-1322-301-2750-100-000	VRS HEALTH CREDIT/SECOND LIBRARIAN/AHS	\$ 611.00

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01-1322-301-6012-100-000	BOOKS & SUBSCRIPTIONS/SECOND/AHS	\$ 22,620.00
01-1322-309-1122-100-000	SECONDARY LIBRARIAN/CMS	\$ 14,535.00
01-1322-309-1521-100-000	SECONDARY SUBSTITUTE LIBRARIAN/CMS	\$ 600.00
01-1322-309-2100-100-000	FICA/SECONDARY LIBRARIAN/CMS	\$ 1,158.00
01-1322-309-2210-100-000	VRS/SECONDARY LIBRARIAN/CMS	\$ 2,416.00
01-1322-309-2300-100-000	MEDICAL/SECONDARY LIBRARIAN/CMS	\$ 3,097.00
01-1322-309-2410-100-000	GROUP LIFE/SECONDARY LIBRARIAN/CMS	\$ 195.00
01-1322-309-2750-100-000	VRS HEALTH CREDIT/SECOND LIBRARIAN/CMS	\$ 176.00
01-1322-309-6012-100-000	BOOKS & SUBSCRIPTIONS/SECOND/CMS	\$ 5,440.00

1322 SCHOOL LIBRARY SERVICES		\$ 417,009.00
01-1410-202-1126-100-000	ELEMENTARY PRINCIPAL/CES	\$ 86,857.00
01-1410-202-1150-100-000	ELEMENTARY PRINCIPAL CLERICAL/CES	\$ 38,358.00
01-1410-202-1526-100-000	ELEMENTARY SUBSTITUTE PRINCIPAL/CES	\$ 938.00
01-1410-202-1550-100-000	ELEMENTARY SUBSTITUTE CLERICAL/CES	\$ 1,500.00
01-1410-202-2100-100-000	FICA/ELEMENTARY PRINCIPAL/CES	\$ 9,766.00
01-1410-202-2210-100-000	VRS/ELEMENTARY PRINCIPAL/CES	\$ 20,811.00
01-1410-202-2300-100-000	MEDICAL/ELEMENTARY PRINCIPAL/CES	\$ 9,384.00
01-1410-202-2410-100-000	GROUP LIFE/ELEMENTARY PRINCIPAL/CES	\$ 1,678.00
01-1410-202-2750-100-000	VRS HEALTH CREDIT/ELEM PRINCIPAL/CES	\$ 1,515.00
01-1410-202-3136-100-000	TRAINING & DEVELOP/ELEM PRINCIPAL/CES	\$ 492.00
01-1410-202-5500-100-000	TRAVEL/ELEMENTARY PRINCIPAL/CES	\$ 1,228.00
01-1410-203-1126-100-000	ELEMENTARY PRINCIPAL/MVES	\$ 88,173.00
01-1410-203-1127-100-000	ELEMENTARY ASST PRINCIPAL/MVES	\$ 88,173.00
01-1410-203-1150-100-000	ELEMENTARY PRINCIPAL CLERICAL/MVES	\$ 71,261.00
01-1410-203-1526-100-000	ELEMENTARY SUBSTITUTE PRINCIPAL/MVES	\$ 1,875.00
01-1410-203-1550-100-000	ELEMENTARY SUBSTITUTE CLERICAL/MVES	\$ 3,000.00
01-1410-203-2100-100-000	FICA/ELEMENTARY PRINCIPAL/MVES	\$ 19,315.00
01-1410-203-2210-100-000	VRS/ELEMENTARY PRINCIPAL/MVES	\$ 35,717.00
01-1410-203-2220-100-000	VRS HYBRID/ELEMENTARY PRINCIPAL/MVES	\$ 5,435.00
01-1410-203-2300-100-000	MEDICAL/ELEMENTARY PRINCIPAL/MVES	\$ 18,768.00
01-1410-203-2410-100-000	GROUP LIFE/ELEMENTARY PRINCIPAL/MVES	\$ 3,318.00
01-1410-203-2510-100-000	DISABILITY INS HYB/ELEM PRINCIPAL/MVES	\$ 78.00
01-1410-203-2750-100-000	VRS HEALTH CREDIT/ELEM PRINCIPAL/MVES	\$ 2,996.00
01-1410-203-3136-100-000	TRAINING & DEVELOP/ELEM PRINCIPAL/MVES	\$ 990.00
01-1410-203-5500-100-000	TRAVEL/ELEMENTARY PRINCIPAL/MVES	\$ 1,480.00
01-1410-206-1126-100-000	ELEMENTARY PRINCIPAL/SES	\$ 91,463.00
01-1410-206-1150-100-000	ELEMENTARY PRINCIPAL CLERICAL/SES	\$ 36,831.00
01-1410-206-1526-100-000	ELEMENTARY SUBSTITUTE PRINCIPAL/SES	\$ 750.00
01-1410-206-1550-100-000	ELEMENTARY SUBSTITUTE CLERICAL/SES	\$ 1,200.00
01-1410-206-2100-100-000	FICA/ELEMENTARY PRINCIPAL/SES	\$ 9,963.00
01-1410-206-2210-100-000	VRS/ELEMENTARY PRINCIPAL/SES	\$ 21,322.00
01-1410-206-2300-100-000	MEDICAL/ELEMENTARY PRINCIPAL/SES	\$ 32,628.00
01-1410-206-2410-100-000	GROUP LIFE/ELEMENTARY PRINCIPAL/SES	\$ 1,719.00
01-1410-206-2750-100-000	VRS HEALTH CREDIT/ELEM PRINCIPAL/SES	\$ 1,552.00
01-1410-206-3136-100-000	TRAINING & DEVELOP/ELEM PRINCIPAL/SES	\$ 595.00
01-1410-206-5500-100-000	TRAVEL/ELEMENTARY PRINCIPAL/SES	\$ 740.00
01-1410-209-1126-100-000	ELEMENTARY PRINCIPAL/CMS	\$ 63,485.00
01-1410-209-1127-100-000	ELEMENTARY ASST PRINCIPAL/CMS	\$ 117,473.00
01-1410-209-1150-100-000	ELEMENTARY PRINCIPAL CLERICAL/CMS	\$ 94,171.00
01-1410-209-1526-100-000	ELEMENTARY SUBSTITUTE PRINCIPAL/CMS	\$ 1,380.00
01-1410-209-1550-100-000	ELEMENTARY SUBSTITUTE CLERICAL/CMS	\$ 2,208.00
01-1410-209-2100-100-000	FICA/ELEMENTARY PRINCIPAL/CMS	\$ 21,321.00
01-1410-209-2210-100-000	VRS/ELEMENTARY PRINCIPAL/CMS	\$ 45,726.00
01-1410-209-2300-100-000	MEDICAL/ELEMENTARY PRINCIPAL/CMS	\$ 53,844.00
01-1410-209-2410-100-000	GROUP LIFE/ELEMENTARY PRINCIPAL/CMS	\$ 3,687.00
01-1410-209-2750-100-000	VRS HEALTH CREDIT/ELEM PRINCIPAL/CMS	\$ 3,329.00
01-1410-209-3136-100-000	TRAINING & DEVELOP/ELEM PRINCIPAL/CMS	\$ 905.00
01-1410-209-5500-100-000	TRAVEL/ELEMENTARY PRINCIPAL/CMS	\$ 1,358.00
01-1410-211-1126-100-000	ELEMENTARY PRINCIPAL/JWES	\$ 94,095.00
01-1410-211-1127-100-000	ELEMENTARY ASST PRINCIPAL/JWES	\$ 82,251.00
01-1410-211-1150-100-000	ELEMENTARY PRINCIPAL CLERICAL/JWES	\$ 84,637.00
01-1410-211-1526-100-000	ELEMENTARY SUBSTITUTE PRINCIPAL/JWES	\$ 1,125.00
01-1410-211-1550-100-000	ELEMENTARY SUBSTITUTE CLERICAL/JWES	\$ 1,800.00
01-1410-211-2100-100-000	FICA/ELEMENTARY PRINCIPAL/JWES	\$ 20,189.00
01-1410-211-2210-100-000	VRS/ELEMENTARY PRINCIPAL/JWES	\$ 34,953.00
01-1410-211-2220-100-000	VRS HYBRID/ELEMENTARY PRINCIPAL/JWES	\$ 5,666.00

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01-1410-211-2300-100-000	MEDICAL/ELEMENTARY PRINCIPAL/JWES	\$ 39,156.00
01-1410-211-2410-100-000	GROUP LIFE/ELEMENTARY PRINCIPAL/JWES	\$ 3,275.00
01-1410-211-2510-100-000	DISABILITY INS HYB/ELEM PRINCIPAL/JWES	\$ 81.00
01-1410-211-2750-100-000	VRS HEALTH CREDIT/ELEM PRINCIPAL/JWES	\$ 2,957.00
01-1410-211-3136-100-000	TRAINING & DEVELOP/ELEM PRINCIPAL/JWES	\$ 990.00
01-1410-211-5500-100-000	TRAVEL/ELEMENTARY PRINCIPAL/JWES	\$ 1,480.00
01-1410-301-1126-100-000	SECONDARY PRINCIPAL/AHS	\$ 100,675.00
01-1410-301-1127-100-000	SECONDARY ASST PRINCIPAL/AHS	\$ 257,345.00
01-1410-301-1150-100-000	SECONDARY PRINCIPAL CLERICAL/AHS	\$ 113,913.00
01-1410-301-1526-100-000	SECONDARY SUBSTITUTE PRINCIPAL/AHS	\$ 2,700.00
01-1410-301-1550-100-000	SECONDARY SUBSTITUTE CLERICAL/AHS	\$ 4,320.00
01-1410-301-2100-100-000	FICA/SECONDARY PRINCIPAL/AHS	\$ 36,640.00
01-1410-301-2210-100-000	VRS/SECONDARY PRINCIPAL/AHS	\$ 53,713.00
01-1410-301-2220-100-000	VRS HYBRID/SECONDARY PRINCIPAL/AHS	\$ 24,722.00
01-1410-301-2300-100-000	MEDICAL/SECONDARY PRINCIPAL/AHS	\$ 114,612.00
01-1410-301-2410-100-000	GROUP LIFE/SECONDARY PRINCIPAL/AHS	\$ 6,324.00
01-1410-301-2510-100-000	DISABILITY INS HYB/SECOND PRINCIPAL/AHS	\$ 354.00
01-1410-301-2750-100-000	VRS HEALTH CREDIT/SECOND PRINCIPAL/AHS	\$ 5,710.00
01-1410-301-3136-100-000	TRAINING & DEVELOP/SECOND PRINCIPAL/AHS	\$ 2,902.00
01-1410-301-5500-100-000	TRAVEL/SECONDARY PRINCIPAL/AHS	\$ 4,133.00
01-1410-309-1126-100-000	SECONDARY PRINCIPAL/CMS	\$ 31,268.00
01-1410-309-1127-100-000	SECONDARY ASST PRINCIPAL/CMS	\$ 57,860.00
01-1410-309-1150-100-000	SECONDARY PRINCIPAL CLERICAL/CMS	\$ 46,382.00
01-1410-309-1526-100-000	SECONDARY SUBSTITUTE PRINCIPAL/CMS	\$ 795.00
01-1410-309-1550-100-000	SECONDARY SUBSTITUTE CLERICAL/CMS	\$ 1,272.00
01-1410-309-2100-100-000	FICA/SECONDARY PRINCIPAL/CMS	\$ 10,525.00
01-1410-309-2210-100-000	VRS/SECONDARY PRINCIPAL/CMS	\$ 22,522.00
01-1410-309-2300-100-000	MEDICAL/SECONDARY PRINCIPAL/CMS	\$ 26,520.00
01-1410-309-2410-100-000	GROUP LIFE/SECONDARY PRINCIPAL/CMS	\$ 1,816.00
01-1410-309-2750-100-000	VRS HEALTH CREDIT/SECOND PRINCIPAL/CMS	\$ 1,640.00
01-1410-309-3136-100-000	TRAINING & DEVELOP/SECOND PRINCIPAL/CMS	\$ 522.00
01-1410-309-5500-100-000	TRAVEL/SECONDARY PRINCIPAL/CMS	\$ 782.00
01-1410-312-1126-300-000	SECONDARY PRINCIPAL/JRTC	\$ 102,649.00
01-1410-312-1150-300-000	CLERICAL/JRTC	\$ 89,163.00
01-1410-312-1526-300-000	SECONDARY SUBSTITUTE PRINCIPAL/JRTC	\$ 750.00
01-1410-312-1550-300-000	SUBSTITUTE CLERICAL/JRTC	\$ 1,200.00
01-1410-312-2100-300-000	FICA/JRTC	\$ 14,823.00
01-1410-312-2210-300-000	VRS/JRTC	\$ 17,060.00
01-1410-312-2220-300-000	VRS HYBRID/JRTC	\$ 14,819.00
01-1410-312-2300-300-000	MEDICAL/JRTC	\$ 32,628.00
01-1410-312-2410-300-000	GROUP LIFE/JRTC	\$ 2,570.00
01-1410-312-2510-300-000	DISABILITY INS HYB/JRTC	\$ 212.00
01-1410-312-2750-300-000	VRS HEALTH CREDIT/JRTC	\$ 2,321.00
01-1410-312-3136-300-000	TRAINING & DEVELOP/JRTC	\$ 492.00
01-1410-312-5500-300-000	TRAVEL/JRTC	\$ 738.00
1410 OFFICE OF PRINCIPAL		\$ 2,702,803.00
01-2110-901-1111-000-000	SCHOOL BOARD MEMBER	\$ 10,500.00
01-2110-901-1352-000-000	FISCAL AGENT/TREASURER OF ALLEGHANY CNTY	\$ 1,680.00
01-2110-901-2100-000-000	FICA/SCHOOL BOARD MEMB/FISCAL AGENT	\$ 932.00
01-2110-901-2300-000-000	MEDICAL PLAN/SCHOOL BOARD	\$ 41,208.00
01-2110-901-2600-000-000	INSURANCE/UNEMPLOYMENT	\$ 9,000.00
01-2110-901-2700-000-000	INSURANCE/WORKER'S COMPENSATION	\$ 138,000.00
01-2110-901-5500-000-000	TRAVEL	\$ 6,000.00
01-2110-901-5854-000-000	CAFETERIA FUND REIMBURSEMENT/BAD DEBT	\$ 5,000.00
01-2110-901-6018-000-000	PICORI FEES/AFFORDABLE CARE ACT	\$ 1,800.00
2110 BOARD SERVICES		\$ 214,120.00
01-2121-901-1112-000-000	SUPERINTENDENT	\$ 116,261.00
01-2121-901-1113-000-000	ASSISTANT SUPERINTENDENT	\$ 116,261.00
01-2121-901-1150-000-000	ADMINISTRATIVE ASST TO SUPERINTENDENT	\$ 55,112.00
01-2121-901-1200-000-000	OVERTIME/SUPERINTENDENT OFFICE	\$ 1,500.00
01-2121-901-2100-000-000	FICA/SUPERINTENDENT OFFICE	\$ 22,119.00
01-2121-901-2210-000-000	VRS/SUPERINTENDENT OFFICE	\$ 38,645.00
01-2121-901-2220-000-000	VRS HYBRID/SUPERINTENDENT OFFICE	\$ 9,160.00
01-2121-901-2300-000-000	MEDICAL PLAN/SUPERINTENDENT OFFICE	\$ 32,628.00

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01-2121-901-2410-000-000	GROUP LIFE/SUPERINTENDENT OFFICE	\$ 3,854.00
01-2121-901-2510-000-000	DISABILITY INS HYB/SUPERINTENDENT OFFICE	\$ 131.00
01-2121-901-2750-000-000	VRS HLTH CR/SUPERINTENDENT OFFICE	\$ 3,480.00
01-2121-901-2800-000-000	OTHER BENEFITS/PAYOUTS	\$ 74,400.00
01-2121-901-3121-000-000	PROFESSIONAL SERVICES	\$ 14,700.00
01-2121-901-3123-000-000	LEGAL SERVICES	\$ 92,532.00
01-2121-901-3123-200-000	LEGAL SERVICES/SPECIAL EDUCATION	\$ 29,260.00
01-2121-901-3124-000-000	ADVERTISING	\$ 4,500.00
01-2121-901-3134-000-000	MEMBERSHIP FEES	\$ 15,000.00
01-2121-901-3136-000-000	TRAINING & DEVELOPMENT	\$ 6,200.00
01-2121-901-3320-000-000	PURCHASED SERVICES/SERVICE CONTRACT	\$ 50,000.00
01-2121-901-5201-000-000	POSTAL SERVICES	\$ 10,500.00
01-2121-901-5202-000-000	MESSENGER SERVICES	\$ 600.00
01-2121-901-5306-000-000	INSURANCE/CRIME & DISHONESTY	\$ 3,500.00
01-2121-901-5307-000-000	INSURANCE/SCHOOL LEADERS	\$ 6,000.00
01-2121-901-5308-000-000	INSURANCE/LIABILITY	\$ 30,000.00
01-2121-901-5401-000-000	EQUIPMENT LEASE OR RENTAL	\$ 32,452.00
01-2121-901-5500-000-000	TRAVEL	\$ 11,280.00
01-2121-901-5800-000-000	MISCELLANEOUS/SUPERINTENDENT OFFICE	\$ 10,000.00
01-2121-901-6000-000-000	MATERIALS & SUPPLIES	\$ 6,009.00
01-2121-901-6000-115-000	ATHLETIC PROGRAM SUPPLEMENTAL FUNDING	\$ 65,000.00
01-2121-901-6001-000-000	OFFICE SUPPLIES	\$ 20,425.00
01-2121-901-6002-000-000	FOOD SUPPLIES	\$ 12,500.00
01-2121-901-6012-000-000	BOOKS & SUBSCRIPTIONS	\$ 1,000.00
2121	OFFICE OF SUPT	\$ 895,009.00
01-2122-901-1115-100-000	SUPERVISOR OF CUSTOMIZED LEARNING	\$ 86,857.00
01-2122-901-1124-120-000	DIRECTOR OF ELEMENTARY INSTRUCTION	\$ 155,474.00
01-2122-901-1124-120-401	DIRECTOR OF ELEM INSTRUCTION/TITLE I-A	\$ 12,263.00
01-2122-901-1124-130-000	DIRECTOR OF SECONDARY INSTRUCTION	\$ 142,711.00
01-2122-901-1124-200-000	DIRECTOR OF SPECIAL EDUCATION	\$ 100,675.00
01-2122-901-1150-100-000	INSTRUCTION OFFICE CLERICAL	\$ 35,500.00
01-2122-901-1150-100-401	INSTRUCTION OFFICE CLERICAL/TITLE I-A	\$ 8,875.00
01-2122-901-1150-200-000	INSTRUCTION OFFICE CLERICAL/SPED	\$ 104,067.00
01-2122-901-2100-100-000	FICA/INSTRUCTION OFFICE/REGULAR	\$ 9,360.00
01-2122-901-2100-100-401	FICA/INSTRUCTION OFFICE/TITLE I-A	\$ 679.00
01-2122-901-2100-120-000	FICA/DIRECTOR ELEM INSTRUCTION	\$ 11,894.00
01-2122-901-2100-120-401	FICA/DIRECTOR ELEM INSTRUCTION/TITLE I-A	\$ 938.00
01-2122-901-2100-130-000	FICA/DIRECTOR SECOND INSTRUCTION	\$ 10,917.00
01-2122-901-2100-200-000	FICA/INSTRUCTION OFFICE/SPED	\$ 15,663.00
01-2122-901-2210-100-000	VRS/INSTRUCTION OFFICE/REGULAR	\$ 20,336.00
01-2122-901-2210-100-401	VRS/INSTRUCTION OFFICE/TITLE I-A	\$ 1,475.00
01-2122-901-2210-120-000	VRS/DIRECTOR ELEM INSTRUCTION	\$ 25,840.00
01-2122-901-2210-120-401	VRS/DIRECTOR ELEM INSTRUCTION/TITLE I-A	\$ 2,038.00
01-2122-901-2210-130-000	VRS/DIRECTOR SECOND INSTRUCTION	\$ 23,719.00
01-2122-901-2210-200-000	VRS/INSTRUCTION OFFICE/SPED	\$ 17,296.00
01-2122-901-2220-200-000	VRS HYBRID/DIRECTOR SPED	\$ 16,732.00
01-2122-901-2300-100-000	MEDICAL PLAN/INSTRUCTION OFFICE/REGULAR	\$ 7,507.00
01-2122-901-2300-100-401	MEDICAL PLAN/INSTRUCTION OFC/TITLE I-A	\$ 1,877.00
01-2122-901-2300-120-000	MEDICAL PLAN/DIRECTOR ELEM INSTRUCTION	\$ 30,467.00
01-2122-901-2300-120-401	MEDICAL PLAN/DIRECTOR ELEM INSTRUCT/I-A	\$ 2,627.00
01-2122-901-2300-130-000	MEDICAL PLAN/DIRECTOR SEC INSTRUCTION	\$ 24,794.00
01-2122-901-2300-200-000	MEDICAL PLAN/INSTRUCTION OFFICE/SPED	\$ 25,296.00
01-2122-901-2410-100-000	GROUP LIFE/INSTRUCTION OFFICE/REGULAR	\$ 1,640.00
01-2122-901-2410-100-401	GROUP LIFE/INSTRUCTION OFC/TITLE I-A	\$ 119.00
01-2122-901-2410-120-000	GROUP LIFE/DIRECTOR ELEM INSTRUCTION	\$ 2,083.00
01-2122-901-2410-120-401	GROUP LIFE/DIRECTOR ELEM INSTRUCTION/I-A	\$ 164.00
01-2122-901-2410-130-000	GROUP LIFE/DIRECTOR SECOND INSTRUCTION	\$ 1,912.00
01-2122-901-2410-200-000	GROUP LIFE/INSTRUCTION OFFICE/SPED	\$ 2,744.00
01-2122-901-2510-200-000	DISABILITY INS HYB/DIRECTOR SPED	\$ 240.00
01-2122-901-2750-100-000	VRS HLTH CR/INSTRUCTION OFFICE/REGULAR	\$ 1,481.00
01-2122-901-2750-100-401	VRS HLTH CR/INSTRUCTION OFFICE/TITLE I-A	\$ 107.00
01-2122-901-2750-120-000	VRS HLTH CR/DIRECTOR ELEM INSTRUCTION	\$ 1,881.00
01-2122-901-2750-120-401	VRS HLTH CR/DIRECTOR ELEM INSTRUCT/I-A	\$ 148.00
01-2122-901-2750-130-000	VRS HLTH CR/DIRECTOR SECOND INSTRUCTION	\$ 1,727.00
01-2122-901-2750-200-000	VRS HLTH CR/INSTRUCTION OFFICE/SPED	\$ 2,477.00
01-2122-901-3134-120-000	MEMBERSHIP FEES/DIRECTOR ELEM INSTRUCT	\$ 800.00

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01-2122-901-3134-130-000	MEMBERSHIP FEES/DIRECTOR SECOND INSTRUCT	\$ 500.00
01-2122-901-3136-120-000	TRAINING & DEVELOPMENT/DIR ELEM INSTRUCT	\$ 1,840.00
01-2122-901-3136-130-000	TRAINING & DEVELOPMENT/DIR SEC INSTRUCT	\$ 1,420.00
01-2122-901-5500-120-000	TRAVEL/DIRECTOR ELEM INSTRUCTION	\$ 1,840.00
01-2122-901-5500-130-000	TRAVEL/DIRECTOR SECOND INSTRUCTION	\$ 1,800.00
01-2122-901-5500-200-000	TRAVEL/SPED	\$ 3,260.00
01-2122-901-6001-120-000	OFFICE SUPPLIES/DIR ELEM INSTRUCTION	\$ 3,000.00
01-2122-901-6001-130-000	OFFICE SUPPLIES/DIR SECOND INSTRUCTION	\$ 1,500.00
01-2122-901-6001-200-000	OFFICE SUPPLIES/SPED	\$ 3,000.00
01-2122-901-6002-120-000	FOOD SUPPLIES/DIR ELEM INSTRUCTION	\$ 1,300.00
01-2122-901-6002-130-000	FOOD SUPPLIES/DIR SECOND INSTRUCTION	\$ 1,300.00
01-2122-901-6002-200-000	FOOD SUPPLIES/SPED	\$ 650.00
2122	INSTRUCTION OFFICE	\$ 934,810.00
01-2130-901-1138-000-117	COMMUNICATIONS SPECIALIST	\$ 69,713.00
01-2130-901-2100-000-117	FICA/INFORMATION SERVICES	\$ 5,333.00
01-2130-901-2220-000-117	VRS HYBRID/INFORMATION SERVICES	\$ 11,586.00
01-2130-901-2300-000-117	MEDICAL PLAN/INFORMATION SERVICES	\$ 15,912.00
01-2130-901-2410-000-117	GROUP LIFE/INFORMATION SERVICES	\$ 934.00
01-2130-901-2510-000-117	DISABILITY INS HYB/INFORMATION SERVICES	\$ 166.00
01-2130-901-2750-000-117	VRS HLTH CREDIT/INFORMATION SERVICES	\$ 844.00
01-2130-901-3000-000-117	PURCHASED SERVICES	\$ 1,000.00
01-2130-901-3124-000-117	ADVERTISING	\$ 1,500.00
01-2130-901-5500-000-117	TRAVEL	\$ 1,500.00
01-2130-901-6001-000-117	OFFICE SUPPLIES	\$ 500.00
2130	INFORMATION SERVICES	\$ 108,988.00
01-2140-901-1114-000-000	DIRECTOR OF HUMAN RESOURCES	\$ 102,649.00
01-2140-901-1150-000-000	HUMAN RESOURCES OFFICE CLERICAL	\$ 48,218.00
01-2140-901-1550-000-000	SUBSTITUTE CLERICAL/HUMAN RESOURCES	\$ 300.00
01-2140-901-2100-000-000	FICA/HUMAN RESOURCES	\$ 11,564.00
01-2140-901-2210-000-000	VRS/HUMAN RESOURCES	\$ 17,060.00
01-2140-901-2220-000-000	VRS HYBRID PLAN/HUMAN RESOURCES	\$ 8,014.00
01-2140-901-2300-000-000	MEDICAL PLAN/HUMAN RESOURCES	\$ 15,912.00
01-2140-901-2410-000-000	GROUP LIFE/HUMAN RESOURCES	\$ 2,022.00
01-2140-901-2510-000-000	DISABILITY INS HYBRID PLAN/HUMAN RES	\$ 115.00
01-2140-901-2750-000-000	VRS HEALTH CREDIT/HUMAN RESOURCES	\$ 1,825.00
01-2140-901-3000-000-000	PURCHASED SERVICES	\$ 5,000.00
01-2140-901-3124-000-000	ADVERTISING	\$ 2,800.00
01-2140-901-3134-000-000	MEMBERSHIP FEES	\$ 500.00
01-2140-901-3320-000-000	PURCHASED SERVICES/SERVICE CONTRACT	\$ 41,792.00
01-2140-901-5500-000-000	TRAVEL	\$ 3,000.00
01-2140-901-5803-000-000	LICENSURE FEES	\$ 3,000.00
01-2140-901-6000-000-000	MATERIALS & SUPPLIES	\$ 7,520.00
01-2140-901-6001-000-000	OFFICE SUPPLIES	\$ 3,530.00
01-2140-901-6002-000-000	FOOD SUPPLIES	\$ 3,200.00
2140	PERSONNEL SERVICES	\$ 278,021.00
01-2160-901-1114-000-000	DIRECTOR OF FINANCE	\$ 102,649.00
01-2160-901-1150-000-000	FINANCE OFFICE CLERICAL	\$ 153,678.00
01-2160-901-2100-000-000	FICA/FINANCE	\$ 19,609.00
01-2160-901-2210-000-000	VRS/FINANCE	\$ 34,476.00
01-2160-901-2220-000-000	VRS HYBRID PLAN/FINANCE	\$ 8,126.00
01-2160-901-2300-000-000	MEDICAL PLAN/FINANCE	\$ 44,064.00
01-2160-901-2410-000-000	GROUP LIFE/FINANCE	\$ 3,435.00
01-2160-901-2510-000-000	DISABILITY INS HYBRID PLAN/FINANCE	\$ 116.00
01-2160-901-2750-000-000	VRS HEALTH CREDIT/FINANCE	\$ 3,102.00
01-2160-901-3001-000-000	BANKING SERVICE CHARGES	\$ 1,500.00
01-2160-901-3120-000-000	AUDITING SERVICES	\$ 12,000.00
01-2160-901-3121-000-000	PROFESSIONAL SERVICES	\$ 30,100.00
01-2160-901-3320-000-000	PURCHASED SERVICES/SERVICE CONTRACT	\$ 55,300.00
01-2160-901-5500-000-000	TRAVEL	\$ 1,260.00
01-2160-901-6000-000-000	MATERIALS & SUPPLIES	\$ 4,800.00
01-2160-901-6001-000-000	OFFICE SUPPLIES	\$ 5,800.00
01-2160-901-6002-000-000	FOOD SUPPLIES	\$ 500.00

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2160	FINANCE OFFICE	\$ 480,515.00
01-2220-901-1150-100-000	HEALTH SERVICES CLERICAL	\$ 48,890.00
01-2220-901-2100-100-000	FICA/HEALTH SERVICES	\$ 3,740.00
01-2220-901-2210-100-000	VRS/HEALTH SERVICES	\$ 8,126.00
01-2220-901-2300-100-000	MEDICAL PLAN/HEALTH SERVICES	\$ 23,244.00
01-2220-901-2410-100-000	GROUP LIFE/HEALTH SERVICES	\$ 655.00
01-2220-901-2750-100-000	VRS HEALTH CREDIT/HEALTH SERVICES	\$ 592.00
01-2220-902-1131-100-116	NURSE	\$ 309,360.00
01-2220-902-1131-600-000	NURSE/REMEDIAL SUMMER SCHOOL	\$ 3,500.00
01-2220-902-1131-600-435	NURSE/SUMMER HILL ACADEMY/COVID	\$ 3,240.00
01-2220-902-1338-200-000	OCCUPATIONAL THERAPIST/SPED	\$ 187,128.00
01-2220-902-1339-200-000	PHYSICAL THERAPIST/SPED	\$ 60,084.00
01-2220-902-1500-100-116	SUBSTITUTE NURSE	\$ 25,000.00
01-2220-902-2100-100-116	FICA/NURSE	\$ 25,579.00
01-2220-902-2100-200-000	FICA/OT & PT	\$ 18,912.00
01-2220-902-2100-600-000	FICA/NURSE/REMEDIAL SUMMER SCHOOL	\$ 268.00
01-2220-902-2100-600-435	FICA/SUMMER HILL ACADEMY/COVID	\$ 248.00
01-2220-902-2210-100-116	VRS/NURSE	\$ 7,650.00
01-2220-902-2210-200-000	VRS/OT & PT	\$ 13,867.00
01-2220-902-2220-100-116	VRS HYBRID PLAN/NURSE	\$ 43,765.00
01-2220-902-2220-200-000	VRS HYBRID/OT & PT	\$ 12,957.00
01-2220-902-2300-100-116	MEDICAL PLAN/NURSE	\$ 67,308.00
01-2220-902-2300-200-000	MEDICAL/OT & PT	\$ 32,268.00
01-2220-902-2410-100-116	GROUP LIFE/NURSE	\$ 4,145.00
01-2220-902-2410-200-000	GROUP LIFE/OT & PT	\$ 2,163.00
01-2220-902-2510-100-116	DIS INS HYB PLAN/NURSE	\$ 627.00
01-2220-902-2510-200-000	DIS INS HYB/OT & PT	\$ 186.00
01-2220-902-2750-100-116	VRS HEALTH CREDIT/NURSE	\$ 3,743.00
01-2220-902-2750-200-000	VRS HEALTH CREDIT/OT & PT	\$ 1,953.00
01-2220-902-3000-100-140	PURCHASED SERVICES/MEDICAID	\$ 1,196.00
01-2220-902-3320-100-140	PURCHASED SERVICES/SERVICE CONTRACT	\$ 4,800.00
01-2220-902-5500-100-140	TRAVEL/MEDICAID	\$ 1,500.00
01-2220-902-5500-200-000	TRAVEL/OT & PT	\$ 5,000.00
01-2220-902-6004-100-140	MEDICAL SUPPLIES/MEDICAID	\$ 10,112.00
01-2220-902-6004-100-435	MEDICAL SUPPLIES/COVID	\$ 15,000.00
2220	HEALTH SERVICES	\$ 946,806.00
01-2222-901-3126-200-000	MEDICAL/DENTAL/EYE EXAMS	\$ 1,800.00
01-2225-200-3110-222-000	VISION IMPAIRMENT SERVICES/ELEMENTARY	\$ 21,000.00
01-2225-300-3110-222-000	VISION IMPAIRMENT SERVICES/SECONDARY	\$ 5,000.00
2225	OTHER HEALTH SERVICES	\$ 26,000.00
01-2230-902-1332-200-000	SCHOOL PSYCHOLOGIST/PART-TIME	\$ 3,140.00
01-2230-902-2100-200-000	FICA/SCHOOL PSYCHOLOGIST	\$ 240.00
01-2230-902-3125-200-000	PURCHASED SERVICES/SCHOOL PSYCHOLOGY	\$ 126,415.00
01-2230-902-6013-200-000	INSTRUCTIONAL SUPPLIES/SCH PSYCHOLOGIST	\$ 8,660.00
2230	PSYCHOLOGICAL SERVICES	\$ 138,455.00
01-2232-901-3000-200-000	PURCHASED SVCS/PSYCHOLOGICAL TESTING	\$ 1,000.00
01-2232-901-6004-200-000	MEDICAL SUPPLIES/PSYCHOLOGY	\$ 1,000.00
2232	PSYCHOLOGICAL TESTING	\$ 2,000.00
01-2233-901-1133-100-000	MENTAL HEALTH COUNSELOR	\$ 47,201.00
01-2233-901-2100-100-000	FICA/MENTAL HEALTH COUNSELOR	\$ 3,611.00
01-2233-901-2220-100-000	VRS HYBRID PLAN/MENTAL HEALTH COUNSELOR	\$ 7,845.00
01-2233-901-2300-100-000	MEDICAL PLAN/MENTAL HEALTH COUNSELOR	\$ 15,912.00
01-2233-901-2410-100-000	GROUP LIFE/MENTAL HEALTH COUNSELOR	\$ 632.00
01-2233-901-2510-100-000	DIS INS HYB PLAN/MENTAL HEALTH COUNSELOR	\$ 112.00
01-2233-901-2750-100-000	VRS HLTH CREDIT/MENTAL HEALTH COUNSELOR	\$ 571.00
01-2233-901-5500-100-000	TRAVEL	\$ 750.00
01-2233-901-6001-100-000	OFFICE SUPPLIES	\$ 225.00

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2233	PSYCHOLOGICAL COUNSELING	\$ 76,859.00
01-2240-902-3127-200-000	PURCHASED SVCS/AUDIOLOGICAL EVALUATIONS	\$ 4,500.00
01-3100-903-1114-000-000	DIRECTOR/MAINTENANCE & TRANSPORTATION	\$ 49,680.00
01-3100-903-1116-000-000	TRANSPORTATION MANAGER	\$ 48,616.00
01-3100-903-1150-000-000	TRANSPORTATION CLERICAL	\$ 15,471.00
01-3100-903-2100-000-000	FICA/TRANS ADMINISTRATION	\$ 8,703.00
01-3100-903-2220-000-000	VRS HYBRID PLAN/TRANS ADMINISTRATION	\$ 18,908.00
01-3100-903-2410-000-000	GROUP LIFE/TRANS ADMINISTRATION	\$ 1,524.00
01-3100-903-2510-000-000	DIS INS HYB PLAN/TRANS ADMINISTRATION	\$ 271.00
01-3100-903-2750-000-000	VRS HLTH CR/TRANS ADMINISTRATION	\$ 1,377.00
01-3100-903-6001-000-000	OFFICE SUPPLIES	\$ 1,500.00
3100	MANAGEMENT & DIRECTION	\$ 146,050.00
01-3200-903-1170-000-000	BUS DRIVER	\$ 910,701.00
01-3200-903-1170-200-000	BUS DRIVER/SPED	\$ 192,256.00
01-3200-903-1170-200-112	BUS DRIVER/SPED EXTENDED SCHOOL YEAR	\$ 1,604.00
01-3200-903-1170-200-420	BUS DRIVER/SPED PRESCHOOL EXTEND SCH YR	\$ 1,449.00
01-3200-903-1170-600-000	BUS DRIVER/REMEDIAL SUMMER SCHOOL	\$ 15,000.00
01-3200-903-1170-600-435	BUS DRIVER/SUMMER HILL ACADEMY/COVID	\$ 15,600.00
01-3200-903-1200-000-000	OVERTIME/BUS DRIVER & AIDE	\$ 20,000.00
01-3200-903-1200-200-000	OVERTIME/BUS DRIVER & AIDE/SPED	\$ 18,000.00
01-3200-903-1341-200-000	BUS AIDE/SPED PART-TIME	\$ 88,452.00
01-3200-903-1341-200-112	BUS AIDE/SPED EXTENDED SCHOOL YEAR	\$ 900.00
01-3200-903-1341-200-420	BUS AIDE/SPED PRESCHOOL EXTEND SCH YR	\$ 1,087.00
01-3200-903-1370-000-000	BUS DRIVER/ACTIVITY RUNS & FIELD TRIPS	\$ 63,590.00
01-3200-903-1371-000-000	SHUTTLES/REGULAR	\$ 8,885.00
01-3200-903-1371-200-000	SHUTTLES/SPED	\$ 25,520.00
01-3200-903-1372-000-000	BUS DRIVER TRAINING/REGULAR	\$ 15,275.00
01-3200-903-1520-000-000	BUS DRIVER SUBSTITUTE	\$ 40,075.00
01-3200-903-1541-200-000	BUS AIDE SUBSTITUTE/SPED	\$ 4,320.00
01-3200-903-2100-000-000	FICA/BUS DRIVER	\$ 80,977.00
01-3200-903-2100-200-000	FICA/BUS DRIVER & AIDE/SPED	\$ 23,757.00
01-3200-903-2100-200-112	FICA/SPED EXTENDED SCHOOL YEAR	\$ 192.00
01-3200-903-2100-200-420	FICA/SPED PRESCHOOL EXTENDED SCH YR	\$ 194.00
01-3200-903-2100-600-000	FICA/REMEDIAL SUMMER SCHOOL	\$ 1,148.00
01-3200-903-2100-600-435	FICA/SUMMER HILL ACADEMY/CARES	\$ 1,193.00
01-3200-903-2210-000-000	VRS/BUS DRIVER	\$ 19,662.00
01-3200-903-2210-200-000	VRS/BUS DRIVER/SPED	\$ 2,807.00
01-3200-903-2220-000-000	VRS HYBRID PLAN/BUS DRIVER	\$ 30,876.00
01-3200-903-2220-200-000	VRS HYBRID PLAN/BUS DRIVER/SPED	\$ 13,586.00
01-3200-903-2300-000-000	MEDICAL PLAN/BUS DRIVER	\$ 318,600.00
01-3200-903-2300-200-000	MEDICAL PLAN/BUS DRIVER/SPED	\$ 98,316.00
01-3200-903-2410-000-000	GROUP LIFE/BUS DRIVER	\$ 11,596.00
01-3200-903-2410-200-000	GROUP LIFE/BUS DRIVER/SPED	\$ 3,761.00
01-3200-903-2510-000-000	DIS INS HYB PLAN/BUS DRIVER	\$ 2,792.00
01-3200-903-2510-200-000	DIS INS HYB PLAN/BUS DRIVER/SPED	\$ 1,228.00
01-3200-903-2750-000-000	VRS HEALTH CREDIT/BUS DRIVER	\$ 7,183.00
01-3200-903-2750-200-000	VRS HEALTH CREDIT/BUS DRIVER/SPED	\$ 2,330.00
01-3200-903-3111-000-000	PURCHASED SERVICES/DRIVER PHYSICALS	\$ 6,000.00
01-3200-903-3112-000-000	PURCHASED SVCS/ALCOHOL & DRUG TESTING	\$ 5,000.00
01-3200-903-3320-000-000	PURCHASED SERVICES/SERVICE CONTRACT	\$ 9,930.00
01-3200-903-3420-200-000	STUDENT TRANSPORT BY PARENTS/SPED	\$ 15,000.00
01-3200-903-5305-000-000	INSURANCE/AUTOMOBILE	\$ 45,000.00
01-3200-903-6008-000-000	FUEL/VEHICLE OPERATION	\$ 357,775.00
01-3200-903-6009-000-000	SUPPLIES/VEHICLE OPERATION	\$ 10,725.00
3200	VEHICLE OPERATIONS SERVICES	\$ 2,492,342.00
01-3400-903-1165-000-000	TRANSPORTATION MAINTENANCE MECHANIC	\$ 136,895.00
01-3400-903-1200-000-000	OVERTIME/TRANSPORTATION MAINT	\$ 200.00
01-3400-903-2100-000-000	FICA/TRANSPORTATION MAINTENANCE	\$ 10,487.00
01-3400-903-2210-000-000	VRS/TRANSPORTATION MAINTENANCE	\$ 2,989.00
01-3400-903-2220-000-000	VRS HYBRID PLAN/TRANS MAINTENANCE	\$ 5,006.00
01-3400-903-2300-000-000	MEDICAL PLAN/TRANSPORTATION MAINTENANCE	\$ 18,768.00

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01-3400-903-2410-000-000	GROUP LIFE/TRANSPORTATION MAINTENANCE	\$ 1,834.00
01-3400-903-2510-000-000	DIS INS HYB PLAN/TRANS MAINTENANCE	\$ 453.00
01-3400-903-2750-000-000	VRS HLTH CREDIT/TRANS MAINTENANCE	\$ 1,136.00
01-3400-903-3000-000-000	PURCHASED SVCS/MISCELLANEOUS	\$ 12,880.00
01-3400-903-3300-000-000	PURCHASED SVCS/MAINTENANCE & REPAIR	\$ 38,550.00
01-3400-903-3320-000-000	PURCHASED SVCS/SERVICE CONTRACT	\$ 2,040.00
01-3400-903-5500-000-000	TRAVEL	\$ 200.00
01-3400-903-6007-000-000	SUPPLIES/VEHICLE MAINTENANCE	\$ 139,900.00
01-3400-903-8101-000-000	CAPITAL OUTLAY/REPLACEMENT	\$ 30,000.00

3400 VEHICLE MAINTENANCE SERVICES		\$ 401,338.00

01-3500-903-8105-000-000	CAPITAL OUTLAY/SCHOOL BUSES	\$ 297,000.00

01-3600-903-5401-000-000	LEASE PURCHASE/SCHOOL BUSES	\$ 44,144.00

01-4100-904-1114-000-000	DIRECTOR/MAINTENANCE & TRANSPORTATION	\$ 49,680.00
01-4100-904-1115-000-000	SUPERVISOR/MAINTENANCE & TRANSPORTATION	\$ 59,835.00
01-4100-904-1150-000-000	FACILITIES CLERICAL	\$ 15,471.00
01-4100-904-2100-000-000	FICA/FACILITIES ADMINISTRATION	\$ 9,561.00
01-4100-904-2210-000-000	VRS/FACILITIES ADMINISTRATION	\$ 9,945.00
01-4100-904-2220-000-000	VRS HYBRID PLAN/FACILITIES ADMIN	\$ 10,828.00
01-4100-904-2410-000-000	GROUP LIFE/FACILITIES ADMIN	\$ 1,675.00
01-4100-904-2510-000-000	DIS INS HYB PLAN/FACILITIES ADMIN	\$ 155.00
01-4100-904-2750-000-000	VRS HEALTH CREDIT/FACILITIES ADMIN	\$ 1,512.00
01-4100-904-3136-000-000	TRAINING & DEVELOPMENT	\$ 600.00
01-4100-904-5500-000-000	TRAVEL	\$ 200.00
01-4100-904-6001-000-000	OFFICE SUPPLIES	\$ 640.00

4100 MANAGEMENT & DIRECTION		\$ 160,102.00

01-4200-904-1160-000-000	FACILITIES MAINTENANCE TECHNICIAN	\$ 341,995.00
01-4200-904-1191-000-000	FACILITIES MAINTENANCE CUSTODIAN	\$ 1,122,190.00
01-4200-904-1200-000-000	OVERTIME/FACILITIES MAINTENANCE	\$ 10,000.00
01-4200-904-1364-000-000	FACILITIES MAINTENANCE PAINTERS PT	\$ 42,120.00
01-4200-904-1591-000-000	SUBSTITUTE CUSTODIAN	\$ 10,900.00
01-4200-904-2100-000-000	FICA/FACILITIES MAINTENANCE	\$ 116,831.00
01-4200-904-2210-000-000	VRS/FACILITIES MAINTENANCE	\$ 41,149.00
01-4200-904-2220-000-000	VRS HYBRID PLAN/FACILITIES MAINT	\$ 41,374.00
01-4200-904-2300-000-000	MEDICAL PLAN/FACILITIES MAINTENANCE	\$ 310,860.00
01-4200-904-2410-000-000	GROUP LIFE/FACILITIES MAINTENANCE	\$ 18,935.00
01-4200-904-2510-000-000	DIS INS HYB PLAN/FACILITIES MAINTENANCE	\$ 3,741.00
01-4200-904-2750-000-000	VRS HEALTH CREDIT/FACILITIES MAINTENANCE	\$ 11,728.00
01-4200-904-3300-000-000	PURCHASED SVCS/MAINTENANCE & REPAIR	\$ 96,570.00
01-4200-904-3320-000-000	PURCHASED SERVICES/SERVICE CONTRACT	\$ 91,880.00
01-4200-904-5101-000-000	ELECTRICAL SERVICES	\$ 788,760.00
01-4200-904-5102-000-000	HEATING SERVICES	\$ 359,213.00
01-4200-904-5103-000-000	WATER/SEWER/DISPOSAL SERVICES	\$ 147,469.00
01-4200-904-5203-000-000	TELECOMMUNICATIONS SERVICES	\$ 181,392.00
01-4200-904-5301-000-000	INSURANCE/EQUIPMENT BREAKDOWN	\$ 10,000.00
01-4200-904-5302-000-000	INSURANCE/PROPERTY	\$ 84,000.00
01-4200-904-5401-000-000	EQUIPMENT LEASE OR RENTAL	\$ 1,000.00
01-4200-904-5500-000-000	TRAVEL	\$ 100.00
01-4200-904-6005-000-000	SUPPLIES/CUSTODIAL	\$ 101,140.00
01-4200-904-6005-000-435	SUPPLIES/CUSTODIAL/COVID	\$ 15,000.00
01-4200-904-6007-000-000	SUPPLIES/MAINTENANCE & REPAIR	\$ 120,435.00
01-4200-904-6007-000-435	SUPPLIES/MAINT & REPAIR/COVID	\$ 5,000.00
01-4200-904-8101-000-000	CAPITAL OUTLAY/REPLACEMENT	\$ 20,800.00
01-4200-904-8101-000-200	CAPITAL OUTLAY/REPLACEMENT/STATE GRANT	\$ 50,000.00
01-4200-904-8201-000-000	CAPITAL OUTLAY/ADDITIONS	\$ 18,900.00

4200 BUILDING SERVICES		\$ 4,163,482.00

01-4300-904-3300-000-000	PURCHASED SVCS/MAINTENANCE & REPAIR	\$ 34,190.00
01-4300-904-3320-000-000	PURCHASED SERVICES/SERVICE CONTRACT	\$ 15,180.00
01-4300-904-5401-000-000	EQUIPMENT LEASE OR RENTAL	\$ 1,000.00
01-4300-904-6007-000-000	SUPPLIES/MAINTENANCE & REPAIR	\$ 23,180.00

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4300	GROUNDS SERVICES	\$ 73,550.00
01-4400-904-3300-000-000	PURCHASED SVCS/MAINTENANCE & REPAIR	\$ 5,220.00
01-4400-904-3320-000-000	PURCHASED SERVICES/SERVICE CONTRACT	\$ 7,000.00
01-4400-904-6007-000-000	SUPPLIES/MAINTENANCE & REPAIR	\$ 91,360.00
01-4400-904-8101-000-000	CAPITAL OUTLAY/REPLACEMENT	\$ 92,730.00
01-4400-904-8201-000-000	CAPITAL OUTLAY/ADDITIONS	\$ 28,350.00
4400	EQUIPMENT SERVICES	\$ 224,660.00
01-4500-904-3300-000-000	PURCHASED SVCS/MAINTENANCE & REPAIR	\$ 5,000.00
01-4500-904-6008-000-000	FUEL/PASSENGER VEHICLES	\$ 67,155.00
01-4500-904-6009-000-000	SUPPLIES/MAINTENANCE & REPAIR	\$ 15,000.00
4500	OTHER VEHICLE SERVICES	\$ 87,155.00
01-6000-904-8101-000-000	CAPITAL OUTLAY/REPLACEMENT	\$ 1,751,126.00
01-6000-904-8101-000-435	CAPITAL OUTLAY/REPLACEMENT/COVID	\$ 2,214,134.00
6000	FACILITIES	\$ 3,965,260.00
01-6300-901-3122-000-000	PURCHASED SVCS/ARCHITECTS & ENGINEERS	\$ 10,000.00
01-8100-200-3320-370-141	PURCHASED SERVICES/SERVICE CONTRACT	\$ 79,540.00
01-8100-200-6000-100-000	TECHNOLOGY SUPPLIES	\$ 13,400.00
01-8100-200-6040-370-141	TECHNOLOGY SOFTWARE/LOCAL	\$ 13,400.00
01-8100-200-6050-370-142	NON-CAPITAL TECH HARDWARE/STATE	\$ 154,000.00
01-8100-202-1121-500-000	ELEMENTARY TEACHER/CES/TTRT	\$ 27,302.00
01-8100-202-2100-500-000	FICA/TCHR & TCHR ASST/CES/TTRT	\$ 2,089.00
01-8100-202-2210-500-000	VRS/TCHR & TCHR ASST/CES/TTRT	\$ 4,538.00
01-8100-202-2410-500-000	GRP LIFE/TCHR & TCHR ASST/CES/TTRT	\$ 366.00
01-8100-202-2750-500-000	VRS HLTH CR/TCHR & TCHR ASST/CES/TTRT	\$ 330.00
01-8100-203-1121-500-000	ELEMENTARY TEACHER/MVES/TTRT	\$ 51,662.00
01-8100-203-2100-500-000	FICA/TCHR & TCHR ASST/MVES/TTRT	\$ 3,952.00
01-8100-203-2210-500-000	VRS/TCHR & TCHR ASST/MVES/TTRT	\$ 8,586.00
01-8100-203-2300-500-000	MEDICAL/TCHR & TCHR ASST/MVES/TTRT	\$ 9,384.00
01-8100-203-2410-500-000	GRP LIFE/TCHR & TCHR ASST/MVES/TTRT	\$ 692.00
01-8100-203-2750-500-000	VRS HLTH CR/TCHR & TCHR ASST/MVES/TTRT	\$ 625.00
01-8100-206-1121-500-000	ELEMENTARY TEACHER/SES/TTRT	\$ 26,430.00
01-8100-206-2100-500-000	FICA/TCHR & TCHR ASST/SES/TTRT	\$ 2,022.00
01-8100-206-2220-500-000	VRS HYB/TCHR & TCHR ASST/SES/TTRT	\$ 4,393.00
01-8100-206-2300-500-000	MEDICAL/TCHR & TCHR ASST/SES/TTRT	\$ 11,622.00
01-8100-206-2410-500-000	GRP LIFE/TCHR & TCHR ASST/SES/TTRT	\$ 354.00
01-8100-206-2510-500-000	DIS INS HYB/TCHR & TCHR ASST/SES/TTRT	\$ 63.00
01-8100-206-2750-500-000	VRS HLTH CR/TCHR & TCHR ASST/SES/TTRT	\$ 320.00
01-8100-209-1121-500-000	ELEMENTARY TEACHER/CMS/TTRT	\$ 35,416.00
01-8100-209-2100-500-000	FICA/TCHR & TCHR ASST/CMS/TTRT	\$ 2,709.00
01-8100-209-2220-500-000	VRS HYB/TCHR & TCHR ASST/CMS/TTRT	\$ 5,886.00
01-8100-209-2300-500-000	MEDICAL/TCHR & TCHR ASST/CMS/TTRT	\$ 6,287.00
01-8100-209-2410-500-000	GRP LIFE/TCHR & TCHR ASST/CMS/TTRT	\$ 475.00
01-8100-209-2510-500-000	DIS INS HYB/TCHR & TCHR ASST/CMS/TTRT	\$ 84.00
01-8100-209-2750-500-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/TTRT	\$ 429.00
01-8100-300-3320-370-141	PURCHASED SERVICES/SERVICE CONTRACT	\$ 57,550.00
01-8100-300-6000-100-000	TECHNOLOGY SUPPLIES	\$ 13,400.00
01-8100-300-6040-370-141	TECHNOLOGY SOFTWARE/LOCAL	\$ 13,400.00
01-8100-300-8110-100-142	TECHNOLOGY CAPITAL REPLACE/STATE	\$ 154,000.00
01-8100-309-1121-500-000	SECONDARY TEACHER/CMS/TTRT	\$ 17,444.00
01-8100-309-2100-500-000	FICA/TCHR & TCHR ASST/CMS/TTRT	\$ 1,334.00
01-8100-309-2220-500-000	VRS HYB/TCHR & TCHR ASST/CMS/TTRT	\$ 2,899.00
01-8100-309-2300-500-000	MEDICAL/TCHR & TCHR ASST/CMS/TTRT	\$ 3,097.00
01-8100-309-2410-500-000	GRP LIFE/TCHR & TCHR ASST/CMS/TTRT	\$ 234.00
01-8100-309-2510-500-000	DIS INS HYB/TCHR & TCHR ASST/CMS/TTRT	\$ 42.00
01-8100-309-2750-500-000	VRS HLTH CR/TCHR & TCHR ASST/CMS/TTRT	\$ 211.00
01-8100-901-1115-370-000	SUPERVISOR OF TECHNOLOGY	\$ 83,567.00
01-8100-901-1129-370-000	NETWORK ADMINISTRATOR	\$ 78,303.00
01-8100-901-1130-370-000	TECHNOLOGY SUPPORT SPECIALIST	\$ 75,887.00
01-8100-901-1200-370-000	OVERTIME/TECHNOLOGY	\$ 3,000.00
01-8100-901-2100-370-000	FICA/TECHNOLOGY DEPARTMENT	\$ 18,418.00

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01-8100-901-2210-370-000	VRS/TECHNOLOGY DEPARTMENT	\$ 26,501.00
01-8100-901-2220-370-000	VRS HYBRID PLAN/TECHNOLOGY DEPT	\$ 13,014.00
01-8100-901-2300-370-000	MEDICAL PLAN/TECHNOLOGY DEPARTMENT	\$ 57,924.00
01-8100-901-2410-370-000	GROUP LIFE/TECHNOLOGY DEPARTMENT	\$ 3,186.00
01-8100-901-2510-370-000	DIS INS HYB PLAN/TECHNOLOGY DEPT	\$ 186.00
01-8100-901-2750-370-000	VRS HLTH CR/TECHNOLOGY DEPARTMENT	\$ 2,877.00
01-8100-901-6000-100-000	TECHNOLOGY SUPPLIES	\$ 5,340.00
01-8100-901-6050-370-141	NON-CAPITAL TECHNOLOGY HARDWARE/LOCAL	\$ 34,650.00
8100	TECHNOLOGY	\$ 1,132,820.00
01-9300-901-5800-000-000	CONTINGENCY RESERVES	\$ 1,078,702.00
01	SCHOOL OPERATING	\$ 47,545,227.00
	GRAND TOTAL	\$ 47,545,227.00